



**Notice is given of a Rural Travel Fund Grants Committee Meeting to be held on:**

**Date: Thursday, 9 May 2019**

**Time: 5.00pm**

**Location: Council Chambers Fairlie**

# **AGENDA**

## **Rural Travel Fund Grants Committee Meeting**

**9 May 2019**

**Garth Nixon  
Group Manager Community Facilities**

**Rural Travel Fund Grants Committee Membership:**

Rit Fisher  
Wayne Dixon  
Dene Madden  
Penny Tapper  
Les Blacklock

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- 1      OPENING**
- 2      APOLOGIES**
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## **5 REPORTS**

### **5.1 ELECTION OF CHAIRPERSON**

**File Reference:** NA

**Author:** Charlotte Borrell, Committee Administrator

**Authoriser:** Suzette van Aswegen, Chief Executive Officer

**Attachments:** Nil

#### **STAFF RECOMMENDATIONS**

1. That (Name) be elected Chairperson of the Rural Travel Fund Grants Committee for 2019.

#### **BACKGROUND**

As this committee only meets once a year a new chairperson is elected by the members at each meeting.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

**5.2 CONFIRMATION OF MINUTES OF 2018 MEETING****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. Minutes of the Rural Travel Fund meeting held on 14 June 2018  **STAFF RECOMMENDATION**

That the minutes of the meeting of the Rural Travel Fund Allocation Group held on 14 June 2018, be adopted and confirmed as the correct record of the meeting.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**



# **MINUTES**

## **Rural Travel Fund Grants Committee Meeting**

**14 June 2018**

**MINUTES OF MACKENZIE DISTRICT COUNCIL  
RURAL TRAVEL FUND GRANTS COMMITTEE MEETING  
HELD AT THE COUNCIL CHAMBERS, FAIRLIE  
ON THURSDAY, 14 JUNE 2018 AT 5.30PM**

**PRESENT:** Dene Madden, Rit Fisher, Penny Tapper, Les Blacklock.

**IN ATTENDANCE:** Garth Nixon (Group Manager Community Facilities), Arlene Goss (Committee Administrator)

**1 OPENING**

Mr Nixon welcomed everyone to the meeting.

**2 APOLOGIES**

An apology was received from Wayne Dixon.

**3 PUBLIC FORUM**

There was no public forum.

**4 DECLARATIONS OF INTEREST**

Rit Fisher declared he is a trustee of Mackenzie Ice Hockey. Penny Tapper declared she is a member of Mackenzie Ice Hockey.

**5 REPORTS**

**5.1 ELECTION OF CHAIRPERSON**

Mr Nixon called for nominations for the position of chairperson. Dene Madden nominated Rit Fisher and this was seconded by Les Blacklock. There were no other nominations.

**COMMITTEE RESOLUTION RUR/2018/1**

Moved: Dene Madden

Seconded: Les Blacklock

1. That Rit Fisher be elected Chairperson of the Rural Travel Fund Grants Committee for 2018.

**CARRIED**

**5.2 CONFIRMATION OF MINUTES OF 2017 MEETING**

**COMMITTEE RESOLUTION RUR/2018/2**

Moved: Rit Fisher

Seconded: Dene Madden

That the minutes of the meeting of the Rural Travel Fund Allocation Group held on 18 May, 2017, be adopted and confirmed as the correct record of the meeting.

CARRIED

**5.3 ALLOCATION OF GRANTS FOR 2018**

**Fairlie Swimming/Mackenzie Community Enhancement Board** – The committee were concerned that this application did not meet the criteria set by Sport New Zealand, in that funding was being sought for a non-competitive sport. They also questioned whether the number of participants, at 75, was the correct number who would benefit from the travel funding. The committee resolved to decline this application and noted that other avenues for funding were available.

**Mackenzie Basketball Supporters Club and Mackenzie College Basketball and Volleyball** – Mr Nixon questioned whether these two applications were an unintentional double-up, as he did not believe there was more than one basketball team in Fairlie. He left the meeting to phone the applicants and determined this was the case. Therefore, the committee considered both applications together and granted \$1250.00 to Mackenzie College.

**Mackenzie Ice Hockey** – During the discussion of the Mackenzie Ice Hockey application, Penny Tapper tabled the financial accounts that had been left off the application. These are available on request from the committee administrator.

**Mackenzie Rugby Club** – The committee recommended that the club provide a sheet of accounts with next year's application, as this information would have been helpful to the committee.

**COMMITTEE RESOLUTION RUR/2018/3**

Moved: Cr Les Blacklock

Seconded: Cr Rit Fisher

That the application from Fairlie Swimming/Mackenzie Community Enhancement Board be declined because the application doesn't meet the criteria due to being for a non-competitive sporting activity.

CARRIED

**COMMITTEE RESOLUTION RUR/2018/4**

**MOVED: RIT FISHER**

**SECONDED: DENE MADDEN**

- 1. THAT THE FOLLOWING GRANTS BE ALLOCATED FROM THE MACKENZIE DISTRICT COUNCIL'S RURAL TRAVEL FUND:**

CARRIED

<b>Sport</b>	<b>Amount Requested</b>	<b>Amount Granted</b>
Fairlie Swimming/Mackenzie Community Enhancement Board	\$2,150.40	Declined
Mackenzie Amateur Swim Club	\$1,000.00	\$800.00
Mackenzie Basketball Supporters Club	\$1,250.00	\$0.00
Mackenzie Cave Hockey Club	\$2,000.00	\$1,500.00
Mackenzie College Basketball and Volleyball	\$1,500.00	\$1,250.00

## Rural Travel Fund Grants Committee Meeting Minutes

14 June 2018

Mackenzie Ice Hockey	\$2,240.00	\$2,000.00
Mackenzie Junior Netball Club	\$1,000.00	\$750.00
Mackenzie Rugby Club	\$4,500.00	\$500.00
Twizel JAB	\$1,500.00	\$1,000.00
Twizel Junior Netball Club	\$5,500.00	\$1,700.00
<b>Total</b>	<b>\$22,640.40</b>	<b>\$9,500.00</b>

The Meeting closed at 6.40pm.

The minutes of this meeting were confirmed at the Rural Travel Fund Grants Committee Meeting held in 2019 .

.....  
CHAIRPERSON

**5.3 ALLOCATION OF GRANTS FOR 2019****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** Nil**STAFF RECOMMENDATIONS**

1. That the following grants be allocated from the Mackenzie District Council's Rural Travel Fund:

Rural Travel Grant Allocations 2019		
Applicant	No	Amount Requested
Meadowbank United Football Club	1	\$1,990.44
Mackenzie Junior netball Club	2	\$1,250.00
Mackenzie Ice Hockey	3	\$3,000.00
Mackenzie Amateur Swimming Club	4	\$2,000.00
Mackenzie Highland Pipe band	5	\$650.00
Mackenzie College	6	\$2,408.00
Twizel Junior Netball Club	7	\$5,500.00
Mackenzie College Hillary Challenge Team	8	\$3,197.70
Mackenzie-Cave Hockey Club	9	\$2,000.00
<b>Total Requested</b>		<b>\$21,996.14</b>

**BACKGROUND**

Each year Sport New Zealand allocates funding to rural councils under the Rural Travel Fund scheme. This year Mackenzie District Council has received \$9,500 (plus GST), and this is the amount to be allocated by the committee at its meeting on 9 May 2019.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**



**5.4 1. MEADOWBANK UNITED FOOTBALL CLUB****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. 1. Meadowbank United Football Club [↓](#) **STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

(1)



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Meadowbank United Football Club		
Contact person:	CHRIS MYNCH		
Postal address:	A&P Showground, Ettrick Street, Oamaru 9400		
PO Box address:	_____		
Telephone:	021 523275	Email:	meadowbankunitedfenz@gmail.

**B. Contact Names (please provide)**

1. Name:	CHRIS MYNCH	Phone:	021 523275
2. Name:	Aimee Dann	Phone:	027 2882068

**C. Organisation Details**

1. How many members belong to your club/organisation?	160
2. Are you a club or a school?	Club
3. Will the travel subsidy benefit participants aged between 5 and 19?	If so, how many participants: ONE
4. How many participants are aged between 5-12 years:	ONE
5. How many participants are aged between 13-19 years:	ZERO
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain):	
Cost of travel to and from Cairns each weekend.	
8. What percentage of your members live in the Mackenzie District?	1 %

**D. Financial Details**

1. Are you registered for GST?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No	
If yes, GST No.:		
2. How much money are you applying for? IRD calculator .76c per km travel to Cairns return 291 km games/weeks of travel 18  291 x 18 5232 x .76 \$3980.88	Sport NZ funding:	\$1990.44
	Other funders:	\$ —
	Your contribution:	\$1990.44
	Total:	\$3980.88

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below.

Table 1

Organisation - (including other councils)	Amount requested (\$)	Results date (if known)


4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)
<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No
Briefly explain and attach evidence of this: Football South. (letter Attached).


https://mail.google.com/mail/u/0/#inbox?projector=1

## F. Declaration

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	CURS WYNCH		
Position in Organisation / Title:	President of Club.		
Signature:		Date:	24-3-19

Name:	Aimee Don		
Position in Organisation / Title:	Funding Officer		
Signature:		Date:	24-3-19

### Please attach:

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

### Checklist:

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949

or

[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019

Scan\_20190324 (2).jpg

To the Committee on the Sport NZ Rural Travel Fund

My sons name is Kouper Lynch and he is a football MAD 10-year-old. He plays football for Meadowbank United.

He has been playing football since he was 5. We were lucky enough in the first year we moved to Twizel to organise a football team to play in the Football Waitaki competition in Oamaru. This meant as a team we could travel together.

However since then Kouper is the only boy in his age group who wanted to play football from Twizel so we made the decision to enrol him in a Oamaru team.

This means every weekend we travel to Oamaru to train on a Friday night and he then plays with his team on a Saturday and returns home.

This cost has always been paid by us his parents but thought as the Rural Travel fund is for just that, we would apply.

Kind regards

Megan Lynch



Dear Sir / Madam

I am writing this cover letter to go with Kouper Lynch's application for The Mackenzie Rural travel assistance fund .

Kouper has been with Meadowbank United Football Club in Oamaru since he was 5 years old. He moved away from Oamaru to live in Twizel with his family. He spent one year playing football in Twizel as they managed to get a team together. This was great for Twizel but not so much for Meadowbank United Football Club as we did not want to lose such a great player.

His love for football is obvious and he is well ahead of other his age when it comes to sport. Once we heard he wasn't able to play for a Twizel team due to lack of numbers we fought hard to get him to our Meadowbank club. We are very happy he did come back to play in Oamaru and this can be seen in the kids he plays with as they are always wanting to know when is Kouper back.

Since returning to play in Oamaru he has gone on to play Rep Football with North Otago in the 2018 South Island Competition. He has also travelled away with the 13<sup>th</sup> grade rep team for the 2017 and 2018 Rep competitions. The older players always want him to be in their team too.

Nothing ever manages to keep him away. He is always asking if he can coach the younger kids and can he ref their games too at the weekend.

Kouper is a pleasure to have at the club and around the grounds. He is extremely hard working at training and when he is on the field.

Any funding you could distribute to Kouper for travelling every weekend would be greatly appreciated by the club and I am sure their parents.

Thanks

Meadowbank United Committee



### **ORGANISATIONAL PROFILE**

Meadowbank United Football Club draws its members from the community of North Otago. The club's parent body is Football South, who is part of New Zealand Football. Meadowbank United is internally audited annually and its accounts are available for external audit as and when required.

### **FUNDING**

The Club is dependent on the player's subscriptions, sponsorship and external funding for the costs associated to play football. Predominantly the New Zealand Football, Southern United and Meadowbank affiliation fees, grounds rental, referees' fees and associated items which were more than \$10,000.00 in the 2018 season. For funding for such things as playing uniforms, power costs & equipment, the club is dependent on accessing funds from external funding providers & our fundraising within the club.

### **SPORTING PROFILE**

Of the 160 members at the club in 2018, 95% were on the playing roster. This was made up of 2 senior men's teams, 1 senior ladies' team, 2 youth teams and 10 junior teams aged between 4 and 13. We also hold trainings for beginners call Midget Grade.

The club has a nucleus of older members, however 2011 saw us change to a club with a great number of youth and junior players. At junior level we introduced an intermediate team in 2009, a primary grade team on 2010 and in 2011 at least one team in each grade from age 4 through to 18.

Meadowbank United also has a strong relationship with Waitaki Boys High School, Waitaki Girls High School & Saint Kevins College, being the three secondary schools in town.

School players regularly attend senior training sessions and are also part of the team make up throughout the season. During the 2018 season these young players were a permanent part of the senior men's and youth boys' squads.

### **SAFETY**

Our application for goals is pushed by the safety issues around our existing goals that are loaned to us by Football Waitaki. Meadowbank United have never owned their own goals. We are wanting to put this right this year and at the same time bring them up to a standard that is safe for players of all ages to play in and around as well as being light enough to be able to move around and relocate when need. The existing goals that we borrow from Football Waitaki are so heavy that it takes a team of at least 8 men to install them every season. This does tend to cause some injuries.

### **FUNDING RATIONALE**

Meadowbank United Football Club has a high profile in the North Otago area, being a senior club with success on the field in bringing home two local championship titles in the last 2 years. The Club was crowned Champions in 2016 in the Division 1 in the South Canterbury men's competition as well as the Cup competition in the same year. While one of the youth teams made it to the final of their league and came out second best in the 2018 competition.





It is a testament to our locally grown coaches and to our Clubs structure, that we are providing a pathway for these budding young All Whites. Every training session, every Saturday they are committed to giving their very best to our players, and hence our players give their very best back. It is a win – win situation.

The Club has its own website ([www.meadowbankunitedfc.co.nz](http://www.meadowbankunitedfc.co.nz)) that was developed in 2018 and a Facebook page developed in 2011. Since “going live” the site has had a huge number of followers from past to present members around the globe. We consider this medium to be a fantastic way of reaching out to the community and beyond.

Our major sponsors are listed on the website.

All grants funded will also be on our website.





Inland Revenue  
PO Box 3753  
Christchurch Mail Centre  
Christchurch 8140

6 April 2009

Telephone 0800 377 774

MEADOWBANK UNITED FOOTBALL CLUB  
INCORPORATED  
13 Fernbrook Road  
Oamaru 9400

IRD Number 101 696 251

Dear Sir/Madam

#### Income tax exemption

We received your letter dated 1 April 2009 requesting an income tax exemption.

MEADOWBANK UNITED FOOTBALL CLUB INCORPORATED qualifies for exemption from income tax in terms of section CW 46 of the Income Tax Act 2007, as a body promoting amateur games or sports.

An annual income tax return is not required for this organisation, unless we specifically request one. Financial records must be kept for seven years.

Please note the exemption applies only to Income tax and does not extend to Goods and services tax (GST), PAYE and ACC on employees' earnings, or Fringe benefit tax (FBT) relating to benefits provided to employees.

Please keep this letter secure as it may be needed as evidence of the organisation's status.

We will send you your exemption certificate from resident withholding tax on interest and dividends separately.

If you have any questions, please call us on 0800 377 774 between 8 am and 8 pm weekdays, or 9 am and 1 pm Saturdays. We'll be happy to help you.

Yours faithfully

*R. Bradley*

Service Officer

[www.ird.govt.nz](http://www.ird.govt.nz)

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IN067



19<sup>th</sup> January 2015

**To whom it may concern**

Football South administers football in the greater Southern region, incorporating South Canterbury, Waitaki, Otago, South Otago, Central Otago, Eastern Southland and Southland and is itself affiliated to New Zealand Football.

We are aware that many of our affiliated Clubs in our region seek grants from organisations that require confirmation of their affiliation to the regional and national sporting body.

The following Clubs in the South Canterbury region are affiliated to Football South and New Zealand Football.

**Craighead Diocesan School**  
**Geraldine Football**  
**McKenzie Football Club**  
**Meadowbank United Football club inc**  
**Northern Hearts Association Football Club Inc**  
**Pleasant Point Association Football Club Inc**  
**Roncalli College**  
**St Kevins School**  
**Thistle Association Football Club Inc**  
**Timaru Boys High School**  
**Timaru City Association Football Club Inc**  
**Waimate Junior Soccer Club**  
**West End Amateur Football Club Inc**

Attached is a schedule of the per team fee's for the 2015 season. Please note these fees are GST inclusive.

**MEADOWBANK UNITED FOOTBALL CLUB****Income/Expenditure Statement****1 January 2018 to 30 September 2018**

Opening Balance	4749.23
<b><u>INCOME</u></b>	
Subscriptions	12300.00
Sale of club socks/polo/beanies/hoodies	905.00
Fundraising comprising of:	
Chocolate/BBQ/Quiz Night	9588.80
Grants/Funding (Spark travel fund)	700.00
Prize giving payments	540.00
Interest Received	5.17
<b>TOTAL INCOME</b>	<b>24038.97</b>
<b><u>EXPENDITURE</u></b>	
Open Day/Prizegiving	534.00
Uniform	975.00
Equipment	1481.29
Fees	14037.33
Travel	1002.08
Fundraising Expenses (Sausages etc)	5325.17
Miscellaneous Expenses	997.63

<b>TOTAL EXPENDITURE</b>	<b>24521.55</b>
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<b><i>Surplus/(deficit)</i></b>	<b><i>-482.58</i></b>
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**Bank Reconciliation**

Balance 1/1/18	4749.23
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Add deposits	24038.97
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	28788.20
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Less Payments	24521.55
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	4266.65
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<u>Balance Statement 30/9/18</u>	<u>4266.65</u>
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# BANK DETAILS

Bank WESTPAC

Branch OMARU

Name of Account MEADOWBANK UNITED FOOTBALL CLUB INCORPORATED

Account Number

0 3 0 9 3 7 0 2 0 2 1 5 4 0 0

				Deposit	
Oamaru 155 Thames Street, Oamaru, NZ		DATE			
PAID IN BY: (PLEASE PRINT NAME)		NOTES		\$	
FOR THE CREDIT OF		COINS		\$	
MEADOWBANK UNITED FOOTBALL CLUB		TOTAL CASH		\$	
INCORPORATED		CHEQUES		\$	
		AS REVERSE		\$	
		TRANSFER FROM ACCOUNT No.		\$	
		TOTAL		\$	

⑈030937⑈ 0202154⑈00 ⑈ 50

**5.5 2. MACKENZIE JUNIOR NETBALL CLUB****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. 2. Mackenzie Junior Netball Club [↓](#) **STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

②



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Mackenzie Junior Netball Club.		
Contact person:	Sarah O'Leary		
Postal address:	108 Springs Road RD17 Fairlie 7987		
PO Box address:			
Telephone:	6854966	Email:	reganandsarah@extra.co.nz

**B. Contact Names (please provide)**

1. Name:	Sarah O'Leary	Phone:	6854966
2. Name:	Angela Habraken	Phone:	021435448

**C. Organisation Details**

1. How many members belong to your club/organisation?	38
2. Are you a club or a school?	club
3. Will the travel subsidy benefit participants aged between 5 and 19?	If so, how many participants: 38
4. How many participants are aged between 5-12 years:	38
5. How many participants are aged between 13-19 years:	0
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain): <i>To help assist families with the cost of fuel, as all of our players play their games in Timaru making a 130km round trip weekly.</i>	
8. What percentage of your members live in the Mackenzie District?	<i>100 %</i>

**D. Financial Details**

1. Are you registered for GST?  <i>If yes, GST No.:</i>	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No										
	<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										
2. How much money are you applying for?	Sport NZ funding:	<i>\$1250-00</i>									
	Other funders:	\$									
	Your contribution:	\$									
	<b>Total:</b>	<i>\$1250-00</i>									

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below.

**Table 1**

Organisation - (including other councils)	Amount requested (\$)	Results date (if known)
<i>Trust Aoraki: this grant was specifically for uniforms.</i>	<i>\$2205-59</i>	


<p>4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)</p> <p><input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No <i>we are not the regional body.</i></p> <p>Briefly explain and attach evidence of this:</p>
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**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Sarah O'Leary.		
Position in Organisation / Title:	Secretary.		
Signature:		Date:	08/04/2019

Name:	Angela Habraken		
Position in Organisation / Title:	President		
Signature:		Date:	08/04/19.

**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
 Mackenzie District Council  
 PO Box 52, Fairlie 7949  
 or  
[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
 by 5.00 pm on Friday, April 12, 2019

Mackenzie Junior Netball  
Financial Statement 01 January - 31 December 2018

Opening Balance	\$ 2,222.89
Income	
Subs	\$ 2,160.00
Rural Travel Grant	\$ 750.00
Grant for Individual Sub	\$ 70.00
Contribution to Van Hire	\$ 45.00
Trust Aoraki Grant	\$ 2,205.59
Ritchies Transport - netball goal sponsorship	\$ 153.76
Total Income	\$ 5,384.35
Expenses	
NSC Subs	\$ 2,077.68
Tournaments/Travel	\$ 236.50
Stadium Hire	\$ 42.00
Balls	\$ 113.97
Coach gilft	\$ 50.00
Photocopying	\$ 5.25
Refund of Subs (paid incorrectly)	\$ 195.00
Best Deals - 2 x portable netball goals	\$ 210.93
	\$ 750.00
Total Expenses	\$ 3,681.33
Closing Balance	\$ 3,925.91


\* Grant monies to be spent on uniforms and bags early 2019

**5.6 3. MACKENZIE ICE HOCKEY**

**File Reference:** NA

**Author:** Charlotte Borrell, Committee Administrator

**Authoriser:** Suzette van Aswegen, Chief Executive Officer

**Attachments:** 1. 3. Mackenzie Ice Hockey [↓](#) 

**STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Mackenzie Ice Hockey		
Contact person:	Leigh Leppard		
Postal address:	Po Box 117		
PO Box address:	Lake Tekapo 7945		
Telephone:	0210 2771960	Email:	

**B. Contact Names (please provide)**

1. Name:	Leigh Leppard	Phone:	021 860 139
2. Name:	Isaac Wilson	Phone:	021 02771960

**C. Organisation Details**

1. How many members belong to your club/organisation?	50
2. Are you a club or a school?	club
3. Will the travel subsidy benefit participants aged between 5 and 19? yes	If so, how many participants:
4. How many participants are aged between 5-12 years:	25
5. How many participants are aged between 13-19 years:	35
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain): <i>Travel to ice hockey tournaments in private cars</i>	
8. What percentage of your members live in the Mackenzie District?	<i>95</i> %

**D. Financial Details**

1. Are you registered for GST?	<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No	
If yes, GST No.:	<i>55315663</i>	
2. How much money are you applying for?	Sport NZ funding:	\$ <i>3,000</i>
	Other funders:	\$ <i>-</i>
	Your contribution:	\$ <i>22,584.64</i>
	<b>Total:</b>	\$ <i>25,584.64</i>

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below.

**Table 1**


Organisation - (including other councils)	Amount requested (\$)	Results date (if known)


<p>4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)</p> <p><input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No</p> <p>Briefly explain and attach evidence of this:</p>
--

**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Leigh Leppard		
Position in Organisation / Title:	secretary		
Signature:		Date:	11/04/19

Name:	Isaac Wilson		
Position in Organisation / Title:	Treasurer		
Signature:		Date:	11/4/19

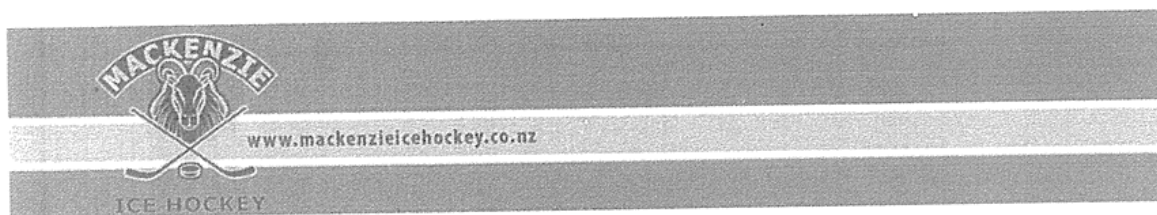
**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949  
or  
[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019



Mackenzie Ice Hockey  
c/- PO Box 117  
Lake Tekapo

11 April 2019

Mackenzie District Council  
Sport New Zealand Rural Travel Fund

To Whom It May Concern

This year Mackenzie Ice Hockey is seeking to apply for rural travel funding to assist our players attend games throughout the lower South Island. Our Southern League Tournaments are an integral part of development especially for building confidence with our younger teams. Thanks to your support in previous years we have been able to help parents with the cost of these trips, and for the coming 2019 season we would appreciate your consideration.

As we have previously outlined in past applications the club has three age grade levels, U12, U15 and U18. The calculated official kilometre cost using the IRD reimbursement rate would be 33664 km @ \$0.76, total value \$25,584.64. From the below schedule we anticipate 56 journeys.

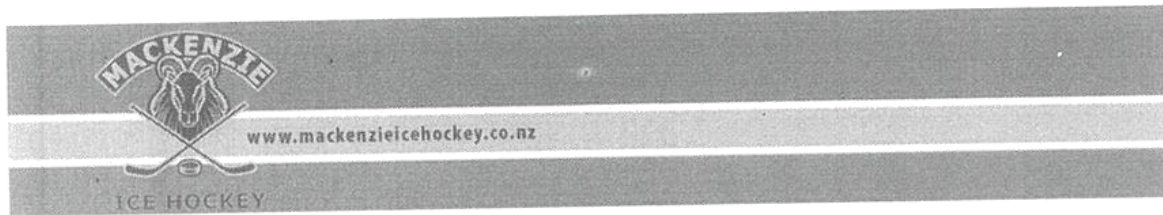
#### U12/U15 Grades

Round 1	Dunedin	598 km round trip	2 teams 8 cars
Round 2	Gore	746 km round trip	2 teams 8 cars
Round 3	Alexandra	456 km round trip	2 teams 8 cars
Round 4	Gore	746 km round trip	2 teams 8 cars
Round 5	Queenstown	508 km round trip	2 teams 8 cars

#### U18 Grade

Round 1	Gore	746 km round trip	10 players 4 cars
Round 2	Queenstown	508 km round trip	10 players 4 cars
Round 3	Alexandra	456 km round trip	10 players 4 cars
Round 4	Dunedin	598 km round trip	10 players 4 cars

Thanks to the Rural Travel Fund we have been able to give parents a petrol voucher to help subsidise their costs. The feedback we have received in past years indicates their efforts and financial costs are acknowledged and appreciated. A lot of these parents are



actively involved in the club helping with coaching, management of teams and further fundraising which along with the player achievements has lead to a strong and successful club.

We thank you for your time and consideration.

On behalf of Mackenzie Ice Hockey

Isaac Wilson  
Treasurer  
021 860139

A handwritten signature in blue ink, appearing to read 'I. Wilson', with a long horizontal stroke extending to the right.

Leigh Leppard  
Secretary  
021 02771960

A handwritten signature in blue ink, appearing to read 'Leigh Leppard', written in a cursive style.



**Balance Sheet**  
**Albury Ice Hockey Association Incorporated - Operational accounts**  
**As at 30 September 2018**

**30 Sep 2018**

**Assets**

<b>Bank</b>	
Bearing Interest - club chq	\$ 21,511.20
Online Saver - club savings	\$ 28,539.06
Simple Saver - foundation interest	\$ 0.00
<b>Total Bank</b>	<b>\$50,050.26</b>
<b>Fixed Assets</b>	
Equipment to be depreciated	\$ 17,367.69
Less Accumulated Depreciation on Equipment	-\$ 12,234.94
<b>Total Fixed Assets</b>	<b>\$5,132.75</b>

<b>Total Assets</b>	<b>\$55,183.01</b>
---------------------	--------------------

**Liabilities**

<b>Current Liabilities</b>	
GST	-\$ 3,016.88
<b>Total Current Liabilities</b>	<b>-\$3,016.88</b>
<b>Non-Current Liabilities</b>	
Tekapo Ice Skating Club Trust Funds	\$ 1,005.00
<b>Total Non-Current Liabilities</b>	<b>\$1,005.00</b>

<b>Total Liabilities</b>	<b>-\$2,011.88</b>
--------------------------	--------------------

<b>Net Assets</b>	<b>\$57,194.89</b>
-------------------	--------------------

<b>Equity</b>	
Capital Reserve	\$ 0.00
Current Year Earnings	\$ 17,399.51
Retained Earnings	\$ 39,795.38
<b>Total Equity</b>	<b>\$57,194.89</b>

**Profit and Loss - Operational accounts**  
**Albury Ice Hockey Association Incorporated**  
**1 October 2017 to 30 September 2018**

**30 Sep 18**

<b>Income</b>	
Casual fee	\$347.83
Donations Received	\$7,316.50
Equipment Hire	\$1,262.61
Equipment Sale	\$7,223.50
Grants Received	\$34,000.00
Interest Income	\$125.66
Subs Received	\$10,475.30
Tournament & Team Fees	\$363.08
<b>Total Income</b>	<b>\$61,114.48</b>
<b>Less Cost of Sales</b>	
Equipment for Club	\$308.70
Ice Fees	\$28,116.53
Registration Fees	\$784.35
<b>Total Cost of Sales</b>	<b>\$29,209.58</b>
<b>Gross Profit</b>	<b>\$31,904.90</b>
<b>Less Operating Expenses</b>	
Advertising	\$15.65
Bank Fees	\$141.35
Consulting & Accounting	\$469.39
Depreciation	\$2,649.12
Donations \ Grants Made	\$200.00
Equipment Purchased for Resale	\$5,844.45
Foundation Grants	\$0.00
General Expenses	\$785.72
Skills \ Training Costs	\$1,622.58
Telecommunications & Website	\$1,038.00
Travel - National	\$1,739.13
<b>Total Operating Expenses</b>	<b>\$14,505.39</b>
<b>Net Profit</b>	<b>\$17,399.51</b>

**5.7 4. MACKENZIE AMATEUR SWIMMING CLUB**

**File Reference:** NA

**Author:** Charlotte Borrell, Committee Administrator

**Authoriser:** Suzette van Aswegen, Chief Executive Officer

**Attachments:** 1. 4. Mackenzie Amateur Swimming Club [↓](#) 

**STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Mackenzie Amateur Swimming Club		
Contact person:	Jackie Phillips		
Postal address:	59 Regent Street, Fairlie 7925		
PO Box address:			
Telephone:	021 886 467	Email:	jackiep@mackcollege.school.nz

**B. Contact Names (please provide)**

1. Name:	Jackie Phillips	Phone:	021 886 467
2. Name:	Jo O'Neill	Phone:	027 435 1290

**C. Organisation Details**

1. How many members belong to your club/organisation?	47
2. Are you a club or a school?	Club
3. Will the travel subsidy benefit participants aged between 5 and 19?	Yes
4. How many participants are aged between 5-12 years:	25
5. How many participants are aged between 13-19 years:	22
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

## 7. What is this funding going to be used for? (Briefly explain):

The Swim Club has grown in membership and all swimmers regularly attend carnivals and regional/national events during the summer swim season with fantastic results. They always represent the region with great attitudes and pride. The Club organised Ritchies buses and community vans to go to the local carnivals (Timaru, Temuka, Ashburton) and swimmers also attended regional/national events in Christchurch, Invercargill, Dunedin and Blenheim in the community van or parent vehicles. At the Temuka event the Club represented the Mackenzie region with 100% of swimmers attending (47 kids).

## 8. What percentage of your members live in the Mackenzie District?

100%

**D. Financial Details**

1. Are you registered for GST?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No	
<i>If yes, GST No.:</i>		
2. How much money are you applying for?	Sport NZ funding:	\$2,000
\$2,000 from Sparc. Van and bus costs totalled \$2,082. Families	Other funders:	\$0
providing vehicles/drivers to transport kids to events would have	Your contribution:	\$1,500
totalled at least \$1,500.	<b>Total:</b>	<b>\$3,500</b>

3. Have you applied to any other organisation for funding and if so what was the result (*briefly explain*) - refer to Table 1 below.**Table 1**

Organisation - ( <i>including other councils</i> )	Amount requested (\$)	Results date ( <i>if known</i> )
We haven't yet applied to any other funders for travel grants.		

4. Do you have endorsement of your local affiliated club/school for this application for funding? (*this is only relevant if the group applying is the regional body*)☐ Yes / ☒ No

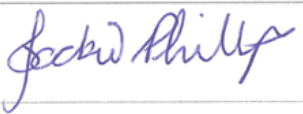
Briefly explain and attach evidence of this:

N/A.

**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Jackie Phillips		
Position in Organisation / Title:	Treasurer		
Signature:		Date:	10/04/2019

Name:	Jo O'Neill		
Position in Organisation / Title:	Chairperson		
Signature:		Date:	10/04/2019

**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement) *For last financial year, as this year hasn't finished yet.*
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949  
or  
[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019

**Mackenzie Amateur Swimming Club  
End of Year Financial Report  
1 May 2017 to 30 April 2018**

Opening Balance 01 Account as at 1 May 2017	\$1,048.58
---	------------

Opening Balance Bonus Saver Account as at 1 May 2017	\$5,460.17
--	------------

**Income**

Subscriptions	\$3,300.00
Carnival Fees	\$1,227.25
Fundraising	\$0.00
SPARC Rural Travel	\$1,000.00
Transfers In	\$3,170.00
Refund SIC&T	\$400.00
Interest	\$0.06

<b>Total Income</b>	<b>\$9,097.31</b>
---------------------	-------------------

**Expenditure**

Affiliation Fees	\$1,936.70
Carnival Fees	\$1,399.00
Gifts for Coaches	\$456.00
SPARC Rural Travel	\$1,000.00
Bank Fees	\$6.00
Refunds	\$281.98
Swimming Caps	\$465.75
Ribbons	\$120.75
Cup Engraving	\$166.50
Pool Hireage	\$666.25

<b>Total Expenditure</b>	<b>\$6,498.93</b>
--------------------------	-------------------

<b>Excess Income/Expenditure</b>	<b>\$2,598.38</b>
----------------------------------	-------------------

Balance 01 Account as at 30 April 2018	\$3,646.96
--	------------

Balance Bonus Saver Account as at 30 April 2018	\$2,471.47
---	------------

**5.8 5. MACKENZIE HIGHLAND PIPE BAND**

**File Reference:** NA

**Author:** Charlotte Borrell, Committee Administrator

**Authoriser:** Suzette van Aswegen, Chief Executive Officer

**Attachments:** 1. 5. Mackenzie Highland Pipe Band  

**STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**





MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Mackenzie Highland Pipe Band		
Contact person:	Jackie Phillips		
Postal address:	59 Regent Street, Fairlie 7925		
PO Box address:			
Telephone:	021 886 467	Email:	jackiep@mackcollege.school.nz

**B. Contact Names (please provide)**

1. Name:	Jackie Phillips	Phone:	021 886 467
2. Name:	Anne Irving	Phone:	021 162 5470

**C. Organisation Details**

1. How many members belong to your club/organisation?	26
2. Are you a club or a school?	Club
3. Will the travel subsidy benefit participants aged between 5 and 19?	Yes
4. How many participants are aged between 5-12 years:	2
5. How many participants are aged between 13-19 years:	2
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

<p>7. What is this funding going to be used for? (Briefly explain):</p> <p>Junior drummers (4) travel from Fairlie into Timaru once a month for lessons with highly-regarded drum tutor from the Scottish Society, Terry Currie. During 2018 Mackenzie Highland Pipe Band purchased \$50 fuel vouchers to partly reimburse the families driving the juniors to the practices. At the current IRD rate of 76 cents per km, it would actually cost \$95 to drive to Timaru return.</p>	
<p>8. What percentage of your members live in the Mackenzie District?</p>	<p>54% total members – 100% members under 19 years old</p>

#### D. Financial Details

<p>1. Are you registered for GST?</p> <p style="text-align: right;"><i>If yes, GST No.:</i></p>	<p><input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No</p> <table border="1"> <tr> <td>1</td><td>4</td><td>8</td><td>0</td><td>5</td><td>1</td><td>5</td><td>9</td> </tr> </table>	1	4	8	0	5	1	5	9
1	4	8	0	5	1	5	9		
<p>2. How much money are you applying for?</p> <p>\$650 from Sparc. Families have contributed \$585 already.</p>	<table border="1"> <tr> <td>Sport NZ funding:</td> <td>\$650</td> </tr> <tr> <td>Other funders:</td> <td>\$0</td> </tr> <tr> <td>Your contribution:</td> <td>\$585</td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$1,235</b></td> </tr> </table>	Sport NZ funding:	\$650	Other funders:	\$0	Your contribution:	\$585	<b>Total:</b>	<b>\$1,235</b>
Sport NZ funding:	\$650								
Other funders:	\$0								
Your contribution:	\$585								
<b>Total:</b>	<b>\$1,235</b>								

3. Have you applied to any other organisation for funding and if so what was the result (*briefly explain*) - refer to Table 1 below.

Table 1


Organisation - (including other councils)	Amount requested (\$)	Results date (if known)
Haven't applied for other funding for travel expenses.		


<p>4. Do you have endorsement of your local affiliated club/school for this application for funding? (<i>this is only relevant if the group applying is the regional body</i>)</p> <p><input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No</p> <p>Briefly explain and attach evidence of this:</p> <p>N/A.</p>
---

**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Jackie Phillips		
Position in Organisation / Title:	Treasurer		
Signature:		Date:	10/4/19

Name:	Anne Irving		
Position in Organisation / Title:	Secretary		
Signature:		Date:	10/4/19

**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949  
or  
[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019

**Financial Summary - Cheque Account  
Mackenzie Highland Pipe Band Inc  
1st April 2018 - 31st March 2019**

	2018-2019	2017-2018
Opening Bank Balance as at 01/04/2018	\$10,658.21	\$5,847.67
<b>INCOME</b>		
Donations	\$1,461.50	\$3,000.00
Cheque Account Interest	\$12.29	\$10.63
Fundraising - Concert, Raffle, Peastraw, New Year	\$7,300.00	\$8,003.95
Subscriptions	\$510.00	\$345.00
GST refund	\$571.52	\$1,475.63
Sock Sales	\$38.50	\$110.00
Pipes - S Drummond	\$0.00	\$2,000.00
Grants (Centre)	\$1,000.00	\$4,440.00
Kilt Hireage	\$0.00	\$5.00
Kilt Postage Refund	\$14.90	\$0.00
<b>TOTAL INCOME</b>	<b>\$10,908.71</b>	<b>\$19,390.21</b>
<b>EXPENDITURE</b>		
Advertising	\$27.00	\$54.00
Electricity	\$719.20	\$689.24
Costs of Events	\$350.83	\$164.06
Fundraising Costs (Peastraw Baling etc)	\$686.55	\$3,210.00
Insurance	\$2,478.00	\$2,487.86
Rates	\$594.40	\$590.50
Reimbursements (Flowers, Postage etc)	\$191.72	\$23.83
Maintenance - Firewatch etc	\$44.28	\$169.35
RNZPBA Affiliation Fees	\$1,067.78	\$811.19
Piping Tutorial Manuals	\$0.00	\$440.00
Pipe Maintenance	\$0.00	\$1,329.00
New Uniforms	\$2,058.19	\$4,130.64
Training	\$960.00	\$480.00
Fuel Vouchers for Junior Drummers	\$650.00	\$0.00
Drum Stands	\$1,285.89	\$0.00
Drum Heads	\$504.85	\$0.00
<b>TOTAL EXPENDITURE</b>	<b>\$11,618.69</b>	<b>\$14,579.67</b>
<b>Balance (OB+I-E)</b>	<b>\$9,948.23</b>	<b>\$10,658.21</b>
<b>Closing Bank Balance as at 31/03/2019</b>	<b>\$9,948.23</b>	<b>\$10,658.21</b>
<b>Term Deposit Balance as at 31/03/2019</b>	<b>\$7,478.72</b>	<b>\$7,231.50</b>

**5.9 6. MACKENZIE COLLEGE****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. 6. Mackenzie College [!\[\]\(0aff635c4179ba9e710b00f4b01d3b20\_img.jpg\)](#) [!\[\]\(29658d981ebdf5edc259074cbf6110e0\_img.jpg\)](#)**STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Mackenzie College		
Contact person:	Kim Jordan		
Postal address:	Kirke Street, Fairlie		
PO Box address:			
Telephone:	03 685 8603	Email:	kimj@mackcollege.school.nz

**B. Contact Names (please provide)**

1. Name:	Kim Jordan	Phone:	03 685 8603 ext 716
2. Name:	John Cruden	Phone:	03 685 8603

**C. Organisation Details**

1. How many members belong to your club/organisation?	191
2. Are you a club or a school?	School
3. Will the travel subsidy benefit participants aged between 5 and 19?	If so, how many participants: 59
4. How many participants are aged between 5-12 years:	0
5. How many participants are aged between 13-19 years:	59
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain):  The funding will go towards the reimbursement of parents/students for the cost of travel, by community vans and parent cars, to volleyball, basketball and badminton competitions during the 2018/2019 season.	
8. What percentage of your members live in the Mackenzie District?	100%

**D. Financial Details**

1. Are you registered for GST?	<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No							
<i>If yes, GST No.:</i>	4	9	2	7	2	0	4	9
2. How much money are you applying for?	Sport NZ funding:						\$2408	
	Other funders:						\$	
	Your contribution:						\$2409	
	<b>Total:</b>						<b>\$4817</b>	

3. Have you applied to any other organisation for funding and if so what was the result (*briefly explain*) - refer to Table 1 below. **No**

**Table 1**

Organisation - ( <i>including other councils</i> )	Amount requested (\$)	Results date ( <i>if known</i> )

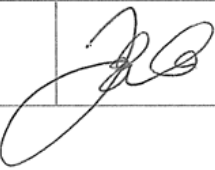
<p>4. Do you have endorsement of your local affiliated club/school for this application for funding? (<i>this is only relevant if the group applying is the regional body</i>)</p> <p><input type="checkbox"/> Yes / <input type="checkbox"/> No    N/A</p> <p>Briefly explain and attach evidence of this:</p>
---

**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Kim Jordan		
Position in Organisation / Title:	Sports Co-ordinator		
Signature:		Date:	12-4-19

Name:	John Cruden		
Position in Organisation / Title:	Teacher In Charge – Volleyball, Basketball		
Signature:		Date:	12/4/19

**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949

or

[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019



Mackenzie College Basketball				Mackenzie College Volleyball				Mackenzie College Badminton			
Team	# Students			Team	# Students			Team	# Students		
Snr Boys	10			Snr Girls	7			Girls	4		
Snr Girls	9			Snr Boys A	8			Boys	4		
				Jnr Girls	7						
Competition - 15 Games - Morgans Road, Timaru				Competition - 10 Games - Morgans Road, Timaru				Competition - 13 Games - Morgans Road, Timaru			
May 2018 - Aug 2018	15 games			Nov 2018 - Dec 2018	4 games			March 2019 - July 2019	13 games		
				Feb 2019 - March 2019	6 games						
1 van and 2 parent cars taken to each game				2 vans and 2 parent cars taken to each game				2 parent cars taken to each game			
62km per vehicle	62km x 3	186	km per game	62km per vehicle	62km x 4	248km	per game	62km per vehicle	62km x 2	124km	per game
186 x .70 cents/km		\$130.20	cost/game	248km x .70cents/km		\$173.60	cost/game	124km x .70cents/km		\$86.80	cost/game
\$130.20 x 15 Games =		\$1,953	Total cost for season	\$135.78 x 10 Games =		\$1,736	Total cost for season	\$135.78 x 10 Games =		\$1,128	Total cost for season
Total Cost		\$4,817		Community van costs - whole cost split and charged to student accounts. Funding, if received, will go towards community van usage/cost							
Apply for funding		\$2,409		and to reimburse parents that use their vehicles to transport the students. Mackenzie College are now in charge of the organisation of basketball for the students, as the Mackenzie Basketball Supports Club are not involved with the teams.							
70 cents is the rate the van is charged out to students/groups using, so have applied this to parent vehicles as well.											

# Mackenzie College

Statement of Financial Position  
For the period ending: 31-March-2019



## Summary

Current Assets			
Group	This Year To Date	Last Year to March	Last Year End
Cash & Deposits	162,281.76	171,531.82	183,926.39
Current Assets	142,166.14	108,117.43	125,251.50
Investments	555,850.58	542,439.92	555,850.58
<b>Total Current Assets</b>	<b>860,298.48</b>	<b>822,089.17</b>	<b>865,028.47</b>
less Current Liabilities			
Group	This Year To Date	Last Year to March	Last Year End
Accounts Payable	161,118.51	135,678.43	145,130.34
GST Payable / (Due)	(5,379.17)	(6,582.58)	(7,209.04)
Income in Advance	3,500.33	5,480.05	8,759.64
Homestays	0.00	0.00	0.00
Provn Cyclical Mice - Current	0.00	30,258.00	0.00
Finance Lease - Current	31,867.04	31,380.85	31,867.04
MOE Property Projects	(98,918.85)	(74,643.30)	(78,593.30)
COL Cluster	5,645.87	0.00	2,095.44
<b>Total Current Liabilities</b>	<b>97,833.73</b>	<b>121,571.45</b>	<b>102,050.12</b>
Net Working Capital	762,464.75	700,517.72	762,978.35
add Non Current Assets			
Group	This Year To Date	Last Year to March	Last Year End
Fixed Assets - Prior Years	2,125,190.28	2,061,177.76	2,123,196.39
Accumulated Depreciation	(1,053,310.45)	(958,931.18)	(1,053,310.45)
Asset Additions - Current Year	3,493.66	2,483.88	0.00
Est Depreciation Current Year	(18,750.00)	(18,750.00)	0.00

<b>Total Non Current Assets</b>	<b>1,056,623.49</b>	<b>1,085,980.46</b>	<b>1,069,885.94</b>
<b>less Non Current Liabilities</b>			
<b>Group</b>	<b>This Year To Date</b>	<b>Last Year to March</b>	<b>Last Year End</b>
Finance Lease - Term	34,529.04	47,083.90	34,529.04
Proven Cyclical Mlce - Term	126,559.00	83,250.00	120,559.00
<b>Total Non Current Liabilities</b>	<b>161,088.04</b>	<b>130,333.90</b>	<b>155,088.04</b>
<b>Net Assets</b>	<b>1,658,000.20</b>	<b>1,656,164.28</b>	<b>1,677,776.25</b>
<b>Represented by</b>	<b>This Year To Date</b>	<b>Last Year to March</b>	<b>Last Year End</b>
Opening Equity	1,682,286.18	1,671,254.88	1,671,254.88
Additions to Equity	0.00	0.00	0.00
Operating surplus / (deficit)	(19,776.05)	(15,090.60)	11,031.30
<b>Public Equity</b>	<b>1,662,510.13</b>	<b>1,656,164.28</b>	<b>1,682,286.18</b>

## Detail

### Cash and Cash Equivalents

<b>Cash &amp; Deposits</b>	<b>This Year To Date</b>	<b>Last Year to March</b>	<b>Last Year End</b>
<b>Account</b>			
Cheque Account	56,921.22	16,885.07	78,565.85
Unpresented Cheque at Conversion	0.00	0.00	0.00
On Call Account	105,360.54	155,360.54	105,360.54
Mastercard - JR Reid	0.00	(713.79)	0.00
<b>Total Cash &amp; Deposits</b>	<b>162,281.76</b>	<b>171,531.82</b>	<b>183,926.39</b>
<b>Total Cash and Cash Equivalents</b>	<b>162,281.76</b>	<b>171,531.82</b>	<b>183,926.39</b>

### Accounts Receivable

<b>Current Assets</b>	<b>This Year To Date</b>	<b>Last Year to March</b>	<b>Last Year End</b>
<b>Account</b>			
Accounts Receivable	18,565.74	1,174.80	1,651.10

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Stock on Hand	0.00	0.00	0.00
Income Accrued	4,509.22	443.78	4,509.22
Prepayments	16,860.96	5,685.64	16,860.96
Sal Grant Due	100,971.22	99,554.21	100,971.22
Banked staffing debtor	1,259.00	1,259.00	1,259.00
Total Current Assets	142,166.14	108,117.43	125,251.50
Total Accounts Receivable	142,166.14	108,117.43	125,251.50

## Investments

Account	This Year To Date	Last Year to March	Last Year End
Term Deposit #0001	136,296.33	133,051.30	136,296.33
Term Deposit #0002	419,554.25	409,388.62	419,554.25
Total Investments	555,850.58	542,439.92	555,850.58
Total Investments	555,850.58	542,439.92	555,850.58

## Accounts Payable

Account	This Year To Date	Last Year to March	Last Year End
Leave liability	19,228.15	3,630.00	19,228.15
PayrollAccrued	103,972.42	100,864.71	103,972.42
Accounts Payable	31,508.15	24,820.41	15,564.98
Expenses Due	6,130.65	5,952.40	6,130.65
KAMAR Clearing Account	0.00	0.00	0.00
Staff Social Club	193.05	382.88	193.05
Common Room Bond	0.00	0.00	0.00
Locker Bond	86.08	28.04	41.08
Rounding	0.01	(0.01)	0.01
Total Accounts Payable	161,118.51	135,678.43	145,130.34
Total Accounts Payable	161,118.51	135,678.43	145,130.34

## GST Payable

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GST Payable / (Due)			
Account	This Year To Date	Last Year to March	Last Year End
GST Yr End Adj	(799.65)	(776.40)	(799.65)
GST	(4,579.52)	(5,806.18)	(6,409.39)
Total GST Payable / (Due)	(5,379.17)	(6,582.58)	(7,209.04)
Total GST Payable	(5,379.17)	(6,582.58)	(7,209.04)

## Revenue Received in Advance

Income in Advance			
Account	This Year To Date	Last Year to March	Last Year End
Rev in Advance	(0.02)	0.00	(0.02)
Rev in Adv SMS	5,707.44	3,648.10	6,550.89
Sailing	0.00	0.00	0.00
Mountain Bike Riding	2,825.00	2,825.00	2,825.00
Hillary Challenge	(5,032.09)	(993.05)	(616.23)
Total Income in Advance	3,500.33	5,480.05	8,759.64
Homestays			
Account	This Year To Date	Last Year to March	Last Year End
Homestay	0.00	0.00	0.00
Intl Students	0.00	0.00	0.00
Total Homestays	0.00	0.00	0.00
Total Revenue Received in Advance	3,500.33	5,480.05	8,759.64

## Provision for Cyclical Maintenance - Current

Provn Cyclical Mntce - Current			
Account	This Year To Date	Last Year to March	Last Year End
Cyclical Mnt - current portion	0.00	30,258.00	0.00

Total Provn Cyclical Mtce - Current	0.00	30,258.00	0.00
Total Provision for Cyclical Maintenance - Current	0.00	30,258.00	0.00

## Finance Lease Liability - Current Portion

Finance Lease - Current			
Account	This Year To Date	Last Year to March	Last Year End
TELA Current School	911.19	958.47	911.19
TELA Current MOE	2,327.34	2,829.36	2,327.34
TELA Current Unincurred Int	(423.20)	(452.24)	(423.20)
HP Lease - current	2,816.64	2,816.64	2,816.64
HP Lease Unincurred Current	(130.85)	(130.85)	(130.85)
Current H/P Heartland	13,560.00	13,560.00	13,560.00
Equico Lease Current	14,128.56	14,128.56	14,128.56
Equico Lease U/I Current	(1,322.64)	(2,329.09)	(1,322.64)
Total Finance Lease - Current	31,867.04	31,380.85	31,867.04
Total Finance Lease Liability - Current Portion	31,867.04	31,380.85	31,867.04

## Funds Held for Capital Works Projects

MOE Property Projects			
Account	This Year To Date	Last Year to March	Last Year End
MOE B Block Refurbishment	(98,918.85)	(74,643.30)	(78,593.30)
MOE SEG ROOM	0.00	0.00	0.00
MOE 5YA Boiler	0.00	0.00	0.00
MOE 5YA SERVER	0.00	0.00	0.00
MOE Property Plans	0.00	0.00	0.00
Total MOE Property Projects	(98,918.85)	(74,643.30)	(78,593.30)
Total Funds Held for Capital Works Projects	(98,918.85)	(74,643.30)	(78,593.30)

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## Other Current Liabilities

COL Cluster			
Account	This Year To Date	Last Year to March	Last Year End
COL Cluster Income	6,550.43	0.00	3,000.00
COL Cluster Expenses	(904.56)	0.00	(904.56)
Total COL Cluster	5,645.87	0.00	2,095.44
Total Other Current Liabilities	5,645.87	0.00	2,095.44

## Property, Plant and Equipment

Fixed Assets - Prior Years			
Account	This Year To Date	Last Year to March	Last Year End
Land	27,588.89	27,588.89	27,588.89
Buildings	995,850.92	995,850.92	995,850.92
Furn/Fittings	172,790.89	157,363.87	172,790.89
Motor Vehicles	38,333.33	38,333.33	38,333.33
Plant & Machin	137,485.48	131,803.63	137,485.48
Library	179,016.29	177,368.62	177,022.40
Leased equipment	127,744.08	124,436.20	127,744.08
Elec Equipment	98,876.57	98,876.57	98,876.57
Sports Equip	31,755.69	31,755.69	31,755.69
Minor Equip	962.14	260.00	962.14
Computer Equipment	155,588.93	155,588.93	155,588.93
Struct Improve	60,950.00	60,950.00	60,950.00
Music	19,136.96	16,680.00	19,136.96
OE Equipment	79,110.11	44,321.11	79,110.11
Total Fixed Assets - Prior Years	2,125,190.28	2,061,177.76	2,123,196.39
Accumulated Depreciation			
Account	This Year To Date	Last Year to March	Last Year End

ACDP Buildings	(265,344.42)	(240,448.14)	(265,344.42)
ACDP Furn/Fitt	(127,569.56)	(117,227.92)	(127,569.56)
ACDP Motor Veh	(36,200.03)	(33,533.36)	(36,200.03)
ACDP Pla & Mac	(115,294.46)	(109,913.27)	(115,294.46)
ACDP Library	(103,200.52)	(101,516.11)	(103,200.52)
AcDp Leased Assets	(73,409.65)	(41,639.12)	(73,409.65)
ACDP Elec Equi	(93,472.60)	(89,922.61)	(93,472.60)
ACDP Sports Eq	(28,296.87)	(27,074.66)	(28,296.87)
ACDP Comp Equipment	(136,097.34)	(125,416.70)	(136,097.34)
ACDP Struct Im	(16,670.38)	(15,146.63)	(16,670.38)
ACDP Music	(16,841.94)	(16,680.00)	(16,841.94)
AcDp OE Equipment	(40,912.66)	(40,412.66)	(40,912.66)
Total Accumulated Depreciation	(1,053,310.45)	(958,931.18)	(1,053,310.45)
<b>Asset Additions - Current Year</b>			
Account	This Year To Date	Last Year to March	Last Year End
ADDS Buildings	0.00	0.00	0.00
ADDS Furn/Fit	1,058.26	1,781.74	0.00
ADDS Motor Veh	0.00	0.00	0.00
ADDS Plant & M	0.00	0.00	0.00
ADDS Elec Equi	2,435.40	0.00	0.00
ADDS Computer Equipment	0.00	0.00	0.00
ADDS Sports Eq	0.00	0.00	0.00
ADDS-Assets funded by Tekapo 10	0.00	0.00	0.00
ADDS Minor Equ	0.00	702.14	0.00
ADDS OE/OP Equ	0.00	0.00	0.00
ADDS- STAR funded assets	0.00	0.00	0.00
ADDS F&E Funded Assets	0.00	0.00	0.00
Total Asset Additions - Current Year	3,493.66	2,483.88	0.00
<b>Est Depreciation Current Year</b>			
Account	This Year To Date	Last Year to March	Last Year End

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ACPD Estimate (for journals)	(18,750.00)	(18,750.00)	0.00
Total Est Depreciation Current Year	(18,750.00)	(18,750.00)	0.00
Total Property, Plant and Equipment	1,056,623.49	1,085,980.46	1,069,885.94

## Provision for Cyclical Maintenance - Term

Finance Lease - Term			
Account	This Year To Date	Last Year to March	Last Year End
TELA Term School	924.32	790.08	924.32
TELA Term MOE	2,215.00	2,067.34	2,215.00
TELA Term Unincurred Int	(237.07)	(206.23)	(237.07)
Lease HP Term	0.00	0.00	0.00
Lease HP Unincurred Term	0.00	0.00	0.00
Term H/P Heartland	22,600.00	22,600.00	22,600.00
Equico Lease Term	9,352.84	23,481.40	9,352.84
Equico Lease U/I Term	(326.05)	(1,648.69)	(326.05)
Total Finance Lease - Term	34,529.04	47,063.90	34,529.04
Provn Cyclical Mlce - Term			
Account	This Year To Date	Last Year to March	Last Year End
Cyclical mltc - term	164,559.00	83,250.00	158,559.00
Use of Provision	(38,000.00)	0.00	(38,000.00)
Total Provn Cyclical Mlce - Term	126,559.00	83,250.00	120,559.00
Total Provision for Cyclical Maintenance - Term	161,088.04	130,333.90	155,088.04

## Equity

Equity	This Year To Date	Last Year to March	Last Year End
Opening Equity	1,682,286.18	1,671,254.88	1,671,254.88
Additions to Equity	0.00	0.00	0.00

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Operating surplus / (deficit)	(19,776.05)	(15,090.60)	11,031.30
Public Equity	1,662,510.13	1,656,164.28	1,682,286.18

**Charlotte Borrell**

---

**From:** Jodi Payne <kevinjodialexkelty@gmail.com>  
**Sent:** Thursday, April 11, 2019 9:18 PM  
**To:** Charlotte Borrell  
**Subject:** Rural Travel Fund  
**Attachments:** Basketball accounts 2018-2019.pdf

To the Rural Travel Fund Grants Committee,

For many years, the Mackenzie Basketball Supporters Club applied for the rural travel fund grant alone as basketball, though a school sport, was organised by the Club. Last year, our application was considered alongside Mackenzie College as more of the organisation was being shared. The Club has decided to take a break from involvement and the school is now taking the role of organisation, travel and accounting. Therefore, the supporters club will not be putting in an application and rather leaving that to Mackenzie College. To honour our past commitment of accountability, I have attached the accounts for the last year and thank you for your support, both last year and over the years.

Kind regards, Jodi Payne, Chairman

**Mackenzie Basketball Supporters Club**  
**Income and Expenditure 1/4/18 to 31/3/19**

**Income Received**

Subs	\$1,440.00
Travel from players	\$1,816.60
Rural Travel Fund	\$950.00

Sponsorship for Tournament \$0.00

**TOTAL \$4,206.60**

**Expenditure**

Thank you to coaches	\$100.00	\$300 unpresented
Tournament Fees	\$0.00	
SBCA Team Fees	\$1,485.00	

Van/Bus hire for transport \$3,085.00

Trophy engraving \$0.00

Jerseys \$0.00

**TOTAL \$4,670.00**

**Opening bank balance 1 April 2018 \$3219.29**

**Closing bank balance 31 April 2019 \$2755.89**

Accounts show a \$463.40 loss (not inc \$300 unpresented cheques so actually a \$763.40 loss)

**5.10 7. TWIZEL JUNIOR NETBALL CLUB****File Reference:** NA**Author:** Charlotte Borrell, Governance Advisor**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. 7. Twizel Junior Netball Club [!\[\]\(0aff635c4179ba9e710b00f4b01d3b20\_img.jpg\)](#) **STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

recd 12/4/19 (7)



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	Twizel Junior Netball Club		
Contact person:	Jane Brophy		
Postal address:	2 Jollie Road, Twizel 7901		
PO Box address:	—		
Telephone:	(03) 435-0165	Email:	Jane.Brophy@xtra.co.nz

**B. Contact Names (please provide)**

1. Name:	Megan Lynch	Phone:	021 124 5405
2. Name:	Denise Arkless	Phone:	027 228 9209

**C. Organisation Details**

1. How many members belong to your club/organisation?	28 players, 6 coaches and 9 committee members.
2. Are you a club or a school?	Club
3. Will the travel subsidy benefit participants aged between 5 and 19? <i>Yes</i>	If so, how many participants: 28
4. How many participants are aged between 5-12 years:	18
5. How many participants are aged between 13-19 years:	10
6. Does your application involve a partnership with a local school?	<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain): To assist with travel costs incurred transporting three netball teams to Oamaru each Saturday - the Junior teams for a 14 week season, and the Secondary team for a 17 week season.	
8. What percentage of your members live in the Mackenzie District?	100 %

**D. Financial Details**

1. Are you registered for GST?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No	
If yes, GST No.:		
2. How much money are you applying for?	Sport NZ funding:	\$5,500
	Other funders:	\$
	Your contribution:	\$3,800
	<b>Total:</b>	<b>\$9,300</b>

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below.

**Table 1**


Organisation - (including other councils)	Amount requested (\$)	Results date (if known)


<p>4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)</p> <p><input type="checkbox"/> Yes / <input type="checkbox"/> No</p> <p>Briefly explain and attach evidence of this:</p> <p>N/A</p>
--

**F. Declaration**

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Megan Lynch		
Position in Organisation / Title:	President		
Signature:		Date:	10/4/19.

Name:	Jane Brophy		
Position in Organisation / Title:	Secretary		
Signature:		Date:	10/4/19

**Please attach:**

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

**Checklist:**

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949  
or  
[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019





## TWIZEL JUNIOR NETBALL CLUB

10 April 2019

Sport New Zealand Rural Travel Fund  
Charlotte Borrell  
The Mackenzie District Council  
PO Box 52  
FAIRLIE 7949

Dear Committee

**RE: Travel Funding for the Twizel Junior Netball Club**

Please find enclosed our application for Travel Funding for the 2019 netball season.

In 2019 we have three teams travelling to Oamaru weekly to compete in the North Otago Netball Competition. Club numbers include 28 girls, three coaches, three assistant coaches and 9 committee members.

Travel is our club's major expense, so we are hoping that you will again look favourably on our application. This year our travel expenses will be the costs incurred conveying three teams to Oamaru to compete in the Saturday netball competition, using local vans to transport two of our three teams and car pooling for our junior team.

Thank you for considering this application. We would also like to acknowledge the support the Rural Travel Fund has given us in previous years.

Yours faithfully



Jane Brophy  
Secretary  
TWIZEL JUNIOR NETBALL CLUB

Balance at 19/3/2018		Costs	
Date Feb 2018 – Feb 2019	Cheque number	Withdrawals	Amount --- Starting Balance 9194.99
5/3 Mobil	100240		90.00
Hydro Café – weekly prizes 100241	100241		160.00
29/3 Canterbury Sports Uniform 100243	100243		4002.40
24/4 RK Signs for logo on uniform 100244	100244		1502.00
12/4 Mobil Twizel	100245		800.00
5/3 Mobil	100240		90.00
9/5 Sports Twizel 100242	100242		25.00
9/5 Mobil	100251		750.00
6/6 100246 Twizel Football volunteers	100246		500.00
12/6 Mobil	100247		121.24
4/6 North Otago Registration	100252		1170.00
25/6 Hydro Cheese for Cheese rolls	100250		690.00
25/6 Hall Hire	100249		15.53
27/6 Mobil 100248	100248		271.13
4/7 4 Square ingredients for cheese rolls	100253		987.24
5/7 Hall Hire 100254	100254		56.95
31/7 Bailie sponsorship	100256		200.00
8/8 Vouchers for Prizegiving	100255		350.00
9/8 Hall Hire	100257		165.60
14/8 Senior Team End of Season –Dinner	100260		300.00
17/8 Senior Team – Tekapo springs	100259		145.00
20/8 Photos End of Season	100261		165.00
24/8 Nic – End of Season meal MCH	100262		435.00
27/8 Mac 4 Square - thunder	100263		209.35
27/8 Aspire Fitness	100258		368.00
27/8 Mobil	100264		586.30
31/8 Withholding Tax			1.23
19/9 Fishtail	100267		333.00
28/2 Withholding Tax			1.20
Total Withdrawals			14,515.34

[illegible]

Please Note:

We have yet to receive the invoice from Twizel Area School for the use of their two vans over the 2018 season.

Our 'best guess' estimate for this cost is \$4714.40, which was the charge for their use in 2017.

10/10/20



## Statement of Accounts

Your accounts at a glance as at 29 March 2019

0966

TWIZEL JUNIOR NETBALL CLUB  
C/O D ARKLESS  
PO BOX 92  
TWIZEL 7944



### Account information

Account type	Non Profit Organisation Current Account	Account number	06-0966-0060845-25
Statement number	00297	Opening balance	7,287.91
Statement period	28 Feb 2019 - 29 Mar 2019	Closing balance	7,287.91



anz.co.nz



0800 269 249



ANZ Bank New Zealand Limited, Private Bag 92210,  
Victoria St West, AUCKLAND 1142

## Non Profit Organisation Current Account

Account name	TWIZEL JUNIOR NETBALL CLUB	Statement number	00297
Account number	06-0966-0060845-25	Statement period	28 Feb 2019 - 29 Mar 2015


Date	Transaction type and details	Withdrawals	Deposits	Balance
28 Feb	Opening balance			7,287.91
Totals at end of period				
	No transactions for this period	\$0.00	\$0.00	\$7,287.91

Your available credit is \$7,287.91 as at the closing date of this statement.

AP Automatic Payment	BP Bill Payment	DC Direct Credit	ED Electronic Dishonour	FX Foreign Exchange	IP International EFTPOS Transaction
AT Automatic Teller Machine	CQ Cheque/Withdrawal	DD Direct Debit	EP EFTPOS Transaction	IA International Money Machine	VT Visa Transaction



**5.11 8. MACKENZIE COLLEGE HILLARY CHALLENGE TEAM****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer

**Attachments:** 1. 8. Mackenzie College Hillary Challenge Team a    
2. 8. Mackenzie College Hillary Challenge Team b  

**STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

(8)



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

## A. Details

Name of organisation:	Mackenzie College Hillary Challenge Team		
Contact person:	Ted Herlund / Lorraine Herlund		
Postal address:	60 Oldfield Rd Fairlie 7987		
PO Box address:			
Telephone:	0272330002	Email:	herlundfamily@gmail.c

## B. Contact Names (please provide)

1. Name:	Lorraine Herlund	Phone:	027 233 0002
2. Name:	Ted Herlund	Phone:	02 04 098 8546

## C. Organisation Details

1. How many members belong to your club/organisation?	8
2. Are you a club or a school?	School Team
3. Will the travel subsidy benefit participants aged between 5 and 19?	If so, how many participants: 8
4. How many participants are aged between 5-12 years:	1
5. How many participants are aged between 13-19 years:	8
6. Does your application involve a partnership with a local school?	<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain): Please see attached letter Travel - Fairlie to Mt Tongariro - Mackenzie Coll is the furthest travelling team	
8. What percentage of your members live in the Mackenzie District?	100 %

## D. Financial Details

1. Are you registered for GST?	<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No	
If yes, GST No.:	49 272 049	
2. How much money are you applying for? Car - \$148.21 (Hire) Petrol - \$541.50 Flights - Jet Star - \$792.00 - Air NZ - \$1120.00 Interislander - \$596.00	Sport NZ funding:	\$3197.70
	Other funders:	\$1600-
	Your contribution:	\$4802.30
	Total:	\$9600.70

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below.

Table 1

Organisation - (including other councils)	Amount requested (\$)	Results date (if known)
Len Smith	\$1000.00	26th April 2019
Alpine Energy	\$200	each student was given
Total (Alpine Energy \$1600)		

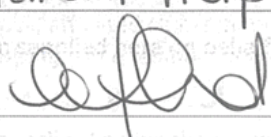
4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)
<input checked="" type="checkbox"/> Yes / <input type="checkbox"/> No
Briefly explain and attach evidence of this:



## F. Declaration

Do you have endorsement of your local affiliated club/school for this application for funding?  
We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Lorraine Herlund		
Position in Organisation / Title:	Parent Helper		
Signature:		Date:	11-04-2019

Name:	Ted Herlund		
Position in Organisation / Title:	Student		
Signature:	TBHerlund	Date:	11-04-2019

### Please attach:

1. A balance sheet from your organisation (i.e. financial statement) ✓
2. A deposit slip (in case your application is approved) ✓
3. Evidence of your endorsement from your local affiliated club/school (if required) ✓

### Checklist:

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell

Mackenzie District Council

PO Box 52, Fairlie 7949

or (in case your application is approved)

[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)

by 5.00 pm on Friday, April 12, 2019



Kirke Street, Fairlie 7925, New Zealand | Phone +64 3 685 8603  
Fax +64 3 685 8296 | Email [office@mackcollege.school.nz](mailto:office@mackcollege.school.nz)  
Website [www.mackcollege.school.nz](http://www.mackcollege.school.nz)

Ted Herlund  
60 Oldfields Road  
RD17  
Fairlie 7987

Friday 5<sup>th</sup> April 2019

Mackenzie District Council  
Sport NZ Rural Travel Fund

Mackenzie College - 5 Day Torpedo Hillary Challenge Team going to Mt Tongariro.

To whom it may concern,

My name is Ted Herlund, Head Boy of Mackenzie College for 2019.

Myself, seven other students, and two team managers, have made it to the finals of the national multisport event, the Torpedo 7 Hillary Challenge, at Mt Tongariro this year.

The Hillary Challenge is held every year and is only open to a total of 12 teams each consisting of eight students from Year 12 to Year 13. The teams will be scored on their skill, speed, and endurance, during the five-day series of outdoor adventure challenges. The challenges include a two-day Rogaine style wilderness expedition and a multisport race on the final day. The exact details of all challenges are always kept secret until the event. It is said to be one of the hardest events a secondary school student can participate in.

Our College is one of the furthest away, having to travel over 14 hours just to get there. The cost of doing the event for us is \$9600.00. This includes the \$5900.00 entrance fee, ferry crossings, and transport.

There are a lot of photo opportunities during our five days of challenges. This will be reported on the Torpedo 7 Hillary Challenge website and by our local media, who have asked to follow our progress during our time competing.

I appreciate you taking the time to read this letter and thank you for considering our application.

Yours faithfully,

Ted Herlund - Head Boy Mackenzie College.

PROVIDING A RICH  
LEARNING ENVIRONMENT FOR OUR STUDENTS  
BUILT ON A FOUNDATION OF EXCELLENCE AND CARE:





## CERTIFICATE OF INSURANCE/TAX INVOICE/RECEIPT

Reference No.: VWN0-QM9N-INS

Policy Number: LYD65QK70AR4

Issue Date: 09/04/2019

**Total****NZ\$148.21**

Premium Total

NZ\$128.88

Goods and Services Tax

NZ\$19.33

Your credit card statement will show Cover Genius/RentalCover.com

Additional drivers who are on the rental agreement with you are covered free of charge. This policy is issued to:

Alastair Holmes

benh@mackcollege.school.nz

### Questions?

Policy Number: LYD65QK70AR4

Issue Date: 09/04/2019

If you have any questions view our [FAQs](#) or [call](#) or [email](#) us!If you need to make a change or check your details, login at [RentalCover.com](#)

### Policy Details

Start Date	28/04/19	For Travel In	New Zealand + other countries thereafter subject to terms
End Date	04/05/19	Age	Policyholder age limits: 19 to 85
Limit	NZ\$100,000.00	Claims	<a href="#">www.rentalcover.com/claim</a>

### Full Protection

This insurance policy includes NZ\$100,000.00 coverage for all types of single & multi-vehicle accidents plus things the rental companies do not insure in their insurance (theft, towing, tyres, windscreens, key loss etc) and the many additional charges from rental companies (mainly admin/processing fees, "loss of use" and relocation fees). Extra drivers free. Claim Fee is NZ\$0.00. Can be cancelled up to the time of pickup.

### Benefits:

This policy provides coverage for any damage or repair costs for a rental car in any country and it provides coverage for travel to any other country. The excess on vehicles is typically over NZ\$3,000.00 - this policy is designed to insure this amount for at least 50% cheaper than what you would pay at the rental company desk. We also have none of those hidden exclusions that rental companies hide, such as windscreen/tyre/headlight repair & replacement, single vehicle accidents, towing, roadside repair costs, key loss, interior damage and more!

Additional drivers who are on the rental agreement with you are covered free of charge. Note that the supplier may require a refundable bond. Can be cancelled up to the time of pickup.

This insurance policy includes NZ\$100,000.00 coverage for all types of single & multi-vehicle accidents plus things the rental companies do not insure in their insurance (theft, towing, tyre, windscreens, key loss etc) and the many additional charges from rental companies (mainly admin/processing fees, "loss of use" and relocation fees). Extra drivers free. Claim Fee is NZ\$0.00. Can be cancelled up to the time of pickup.

The claim fee on this policy is NZ\$0.00. Note that the supplier may require a refundable bond. Can be cancelled up to the time of pickup.

### View Policy Wording

This policy provides coverage for any damage or repair costs for a rental car in any country and it provides coverage for travel to any other country. The excess on vehicles is typically over NZ\$3,000.00 - this policy is designed to insure this amount for at least 50% cheaper than what you would pay at the rental company desk. We also have none of those hidden exclusions that rental companies hide, such as windscreen/tyre/headlight repair & replacement, single vehicle accidents, towing, roadside repair costs, key loss, interior damage and more!





**Booking number: 36150108**

Issued: Fri 15 March 2019, 03.26pm

**TO PAY \$596.00**  
This is not your travel voucher.

Please make payment by  
**Wed 27 Mar 2019** to confirm  
your booking.

Payment can be made by Direct Credit to **BNZ**  
**02-0586-0375556-025**.  
Please include your booking number **36150108**  
in the Particulars field.

#### BOOKING SUMMARY

ROUTE	DATE	FINAL CHECK-IN	DEPART	ARRIVE	SHIP	TRAVELING WITH	COST	FARE TYPE
Picton to Wellington	Sat 27 Apr 2019	<b>1.15pm</b>	2.15pm	5.45pm	Kaitaki	2 Adults, Ute and Trailer < 2500kg (4.00m)	\$298.00	Gr - School Group Rates
Wellington to Picton	Sat 04 May 2019	<b>1.45pm</b>	2.45pm	5.55pm	Aratere	2 Adults, Ute and Trailer < 2500kg (4.00m)	\$298.00	Gr - School Group Rates

**IMPORTANT:** Please note your final check-in times.

FARE:

**\$596.00**

**TOTAL BOOKING COST:**

**\$596.00**

\* add \$2.00 if paying by credit card [More info](#)

**Need somewhere to stay?**

Search for deals at **NZ hotels, motels, backpackers and more...**

**travelbug**  
by trademe

#### PASSENGER DETAILS

##### Picton to Wellington

Mr Ben Horne

##### Wellington to Picton

Mr Ben Horne

#### CONTACT DETAILS

027133432, [benh@mackcollege.school.nz](mailto:benh@mackcollege.school.nz)

#### FARE CONDITIONS

##### Gr - School Group Rates fare

**General:** This fare is subject to special conditions and cancellation fees. Please contact your booking agent for details.

#### GETTING TO AND FROM THE TERMINALS

##### TO THE WELLINGTON TERMINAL

##### Shuttle Bus

Interislander provides a free shuttle bus to the Interislander terminal that leaves from the bus stop next to Platform 9 at the Wellington Railway Station, at the heart of Wellington's CBD. The shuttle bus operates from 8:00am to 6:00pm and leaves Wellington Railway Station 50 minutes before each scheduled departure during this period.

##### Bus from backpackers

In association with Base and YHA Backpackers, Interislander also offers a simple, direct and convenient backpacker bus service to the Wellington terminal, at the small cost of \$3. Bus tickets must be pre-purchased from the Backpackers.

##### Taxis

Taxis provide a convenient option to get you directly to the departure terminal.

##### Walking

For those on foot, the terminal is 40 minutes' brisk walk along Aotea Quay. However, for your safety and comfort, we recommend one of the above options.



Jetstar Airways Pty. Ltd.  
GPO Box 4713,  
Melbourne,  
VIC 3001  
AUSTRALIA  
NZ GST:91-233-487

## Your Jetstar Tax Invoice

Date: 12 Feb 2019

### Your Details

#### Contact Details

Ben Home  
7925, New Zealand

#### Booking Reference

PNR: IDDHMF  
Date: 12 Feb 2019

### Charges

Booking Summary	Taxable	GST Amount	Inc GST
Fare for Jetstar Tax Invoice	\$653.91 NZD	\$98.09 NZD	\$752.00 NZD
Booking and Service Fee	\$34.78 NZD	\$5.22 NZD	\$40.00 NZD
<b>Total Price</b>	<b>\$688.69 NZD</b>	<b>\$103.31 NZD</b>	<b>\$792.00 NZD</b>

### Payments Received

12 Feb 2019

Date: 12 Feb 2019

Type: Mastercard

Amount: \$792.00 NZD

#### Booking Summary

\*GST tax applies for Australia  
\*GST tax applies for New Zealand  
\*VAT tax applies for Vietnam  
\*Consumption tax applies for Japan

#### Taxable

\$653.91 NZD  
\$34.78 NZD

#### GST Amount

\$98.09 NZD  
\$5.22 NZD

AIR NEW ZEALAND 

BOOKING REF. GBW34H

# Receipt

MR TED HERLUND Tkt No. 0862185965143  
 MR CODY PROSSER Tkt No. 0862185965144  
 MR SAM HAY Tkt No. 0862185965145  
 MR ALEX HOLMES Tkt No. 0862185965146  
 MISS CHLOE ANDERSON Tkt No. 0862185965147  
 MISS JULIA GIBSON Tkt No. 0862185965148  
 MISS ELIZA PUDNEY Tkt No. 0862185965149  
 MISS AMBER MACQUARIE Tkt No. 0862185965150

**PAYMENT**

MODIFIED TAX INVOICE IRD APPROVED (GST No: 10-795-869)

Fare	8 x (NZD 118.26)	NZD	946.08
Card payment fee and/or other fees	8 x (3.48YR)	NZD	27.84
GST	8 x (NZD 18.26)	NZD	146.08
<b>TOTAL</b>		<b>NZD</b>	<b>1120.00</b>

NZD 1120.00 has been charged to **JASON R REID's Mastercard****SEAT AND SEAT+BAG FARE RULES****CANCELLATION**

No refund.

**CHANGES**

Changes permitted prior to day of departure only. Change fee applies (except infants), visit [airnewzealand.co.nz/domestic-fares](http://airnewzealand.co.nz/domestic-fares) for details. You will need to pay any difference between the original fare and the new fare per passenger. Service fee also payable unless changing online.

**AIRPOINTS**

Eligible for Airpoints Dollars except when purchased with Airpoints Dollars or airfares booked in F class. Eligible for Status Points except when purchased with Airpoints Dollars.

**CONDITIONS OF CARRIAGE**

Carriage on Air New Zealand services is subject to Air New Zealand's Conditions of Carriage available at [airnewzealand.co.nz](http://airnewzealand.co.nz). See the Important Notices delivered with this itinerary/receipt which includes a summary of some of the key matters contained within the Conditions of Carriage.

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Issued on 12FEB19 by:  
 AIR NEW ZEALAND ONLINE  
 SALES AUCKLAND NZ (IATA  
 24394904)

Air New Zealand Limited  
 Private Bag 92007,  
 Auckland,  
 New Zealand.

A STAR ALLIANCE MEMBER 



# AIR NEW ZEALAND

## e-Ticket

BOOKING REF. GBW34H



MR TED HERLUND Tkt No. 0862185965143

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	<b>Depart SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	<b>Arrive SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> <b>Operated by: AIR NELSON/AIR NEW ZEALAND LINK</b> Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

**CHECK IN** Please make sure you are at the airport in time and remember to carry proof of identity and your e-ticket with you as NZ Aviation Security may require you to present this when in a security area.

**BAGGAGE** If travelling without bags be at the gate 20 minutes before flight departure. If you've got bag(s) to check, complete check in at kiosk/counter no later than 30 minutes before departure. Your checked baggage allowance, including any free allowance and pre-paid extra baggage, is shown above. There is no checked bag allowance for a Seat fare. The first checked bag is included with Flexi Time and Seat+Bag fares (maximum weight 23kg (50lbs) and linear dimensions (length + width + height) of 158cm (62") per bag). Excess baggage beyond your free and pre-paid allowance will be subject to space availability on the day of travel and will incur additional charges. On board you may carry one bag per person with maximum weight 7kg and maximum total dimensions 118cm plus one small personal item. Air New Zealand Elite, Gold and Star Alliance Gold customers are permitted to carry two pieces weighing a maximum combined total of 14kgs (30lbs), with one of those items weighing up to 10kgs (total dimensions 118cm each), plus one small personal item. Small items may include a handbag, slimline laptop or duty free goods (where permitted). For specific details visit [airnewzealand.co.nz](http://airnewzealand.co.nz).

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## e-Ticket

BOOKING REF. GBW34H



MR CODY PROSSER Tkt No. 0862185965144

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	<b>Depart SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	<b>Arrive SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> <b>Operated by:</b> AIR NELSON/AIR NEW ZEALAND LINK Economy - Seat Fare Booking Class: X  <b>Please be at your gate 20 minutes before flight departs</b>

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## e-Ticket

BOOKING REF. GBW34H



MR SAM HAY Tkt No. 0862185965145

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	<b>Depart SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	<b>Arrive SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> <b>Operated by: AIR NELSON/AIR NEW ZEALAND LINK</b> Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

#### CHECK IN



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## e-Ticket

BOOKING REF. GBW34H



MR ALEX HOLMES Tkt No. 0862185965146

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	Depart <b>SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	Arrive <b>SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> Operated by: AIR NELSON/AIR NEW ZEALAND LINK Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

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A STAR ALLIANCE MEMBER



# AIR NEW ZEALAND

## e-Ticket

BOOKING REF. GBW34H



MISS CHLOE ANDERSON Tkt No. 0862185965147

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	Depart <b>SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	Arrive <b>SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> Operated by: AIR NELSON/AIR NEW ZEALAND LINK Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

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A STAR ALLIANCE MEMBER

# AIR NEW ZEALAND

## e-Ticket

BOOKING REF. GBW34H



MISS JULIA GIBSON Tkt No. 0862185965148

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	Depart <b>SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	Arrive <b>SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> Operated by: AIR NELSON/AIR NEW ZEALAND LINK Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

**CHECK IN** Please make sure you are at the airport in time and remember to carry proof of identity and your e-ticket with you as NZ Aviation Security may require you to present this when in a security area.

**BAGGAGE** If travelling without bags be at the gate 20 minutes before flight departure. If you've got bag(s) to check, complete check in at kiosk/counter no later than 30 minutes before departure. Your checked baggage allowance, including any free allowance and pre-paid extra baggage, is shown above. There is no checked bag allowance for a Seat fare. The first checked bag is included with Flexi Time and Seat+Bag fares (maximum weight 23kg (50lbs) and linear dimensions (length + width + height) of 158cm (62") per bag). Excess baggage beyond your free and pre-paid allowance will be subject to space availability on the day of travel and will incur additional charges. On board you may carry one bag per person with maximum weight 7kg and maximum total dimensions 118cm plus one small personal item. Air New Zealand Elite, Gold and Star Alliance Gold customers are permitted to carry two pieces weighing a maximum combined total of 14kgs (30lbs), with one of those items weighing up to 10kgs (total dimensions 118cm each), plus one small personal item. Small items may include a handbag, slimline laptop or duty free goods (where permitted). For specific details visit [airnewzealand.co.nz](http://airnewzealand.co.nz).

Airpoints Elite, Gold, Star Alliance Gold and Koru Club with checked baggage are entitled to one additional piece without charge when travelling in Economy or Premium Economy on Air New Zealand ticketed and operated flights. This offer is not applicable to fares which do not have a baggage allowance e.g. 'seat only' fares.

#### Prepaid Extra Bag refunds

Extra Bag fees are non-refundable unless we change or cancel your flight and we are unable to carry your Extra Bag(s). Visit [airnewzealand.co.nz](http://airnewzealand.co.nz) for full Extra Bag terms and conditions.

Thanks! Have a great flight

[airnewzealand.co.nz](http://airnewzealand.co.nz)

0800 737 000 (within New Zealand) +64 9 357 3000 (outside New Zealand)

A STAR ALLIANCE MEMBER



# AIR NEW ZEALAND

## e-Ticket

BOOKING REF. GBW34H



MISS ELIZA PUDNEY Tkt No. 0862185965149

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> <b>20 minutes</b> Before departure	Depart <b>SAT 04 MAY 2019</b> <b>WELLINGTON</b>  <b>10:10 AM</b>	Arrive <b>SAT 04 MAY 2019</b> <b>TIMARU</b>  <b>11:30 AM</b>	<b>NZ8193</b> Operated by: AIR NELSON/AIR NEW ZEALAND LINK Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

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Thanks! Have a great flight

[airnewzealand.co.nz](http://airnewzealand.co.nz)

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A STAR ALLIANCE MEMBER

# AIR NEW ZEALAND

## e-Ticket

BOOKING REF. GBW34H



MISS AMBER MACQUARIE Tkt No. 0862185965150

Bags	Depart	Arrive	Flight Details
<b>NO CHECKED BAG</b>  <b>FINAL CHECK IN TIME:</b> 20 minutes Before departure	<b>Depart SAT 04 MAY 2019</b> <b>WELLINGTON</b>  	<b>Arrive SAT 04 MAY 2019</b> <b>TIMARU</b>  	<b>NZ8193</b> <b>Operated by: AIR NELSON/AIR NEW ZEALAND LINK</b> Economy - Seat Fare Booking Class: X  Please be at your gate <b>20 minutes</b> before flight departs

### Information

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Thanks! Have a great flight

[airnewzealand.co.nz](http://airnewzealand.co.nz)

0800 737 000 (within New Zealand) +64 9 357 3000 (outside New Zealand)

A STAR ALLIANCE MEMBER

PO Box 32482  
Devonport  
Auckland 0744

Ph: 09 4462053

accounts@hillaryoutdoors.co.nz

3. Evidence of your endorsement paid.

Tax Invoice	41254EV	Booking Number:	41254EV
		Date:	15/01/2019
		Course Starting Date/	5/5/19
		PO Number:	
GST Number:	13-972-974		
For Invoicing to:	*None	Course Participants	
	Mackenzie College		Mackenzie College

Code	Course or Item Description	Bookin Quantit	Per	Price	Sub Total	GST Code
HC Final	Hillary Challenge Final Ben Horne	1	1	\$5,130.43	\$5,130.43	S15
	Please pay by the 20th March 2019					

Amount:	\$5130.43
Account No:	89565
Dept Sign:	KA
Authority:	jbt
Date Paid:	
Cheque No:	

\$5900.00  
Hillary

POSTED

The Balance of this invoice is DUE PRIOR to the date of the course starting

Please Direct Credit Bank Account 02-0470-0043603-025.

Reference: 41254EV

Subtotal:	\$5,130.43
Total GST:	\$769.57
Total:	\$5,900.00
Less Payment Made:	\$0.00
Balance:	\$5,900.00

#### REMITTANCE ADVICE

Hillary Outdoors Education Trust  
PO Box 32482  
Devonport  
Auckland 0744

Invoice No: 41254EV  
Customer Code: \*None  
Amount Paid: \$.....



PO Box 32482  
Devonport  
Auckland 0744

Ph: 09 4462053  
accounts@hillaryoutdoors.co.nz

3. Evidence of you endorsement paid.

Tax Invoice 41275EV

Booking Number: 41275EV

Date: 25/02/2019

Course Starting Date/ 26/5/19

PO Number:

GST Number: 13-972-974

For Invoicing to: \*None  
Mackenzie College

Course Participants  
Mackenzie College

Code	Course or Item Description	Bookin Quantit	Per	Price	Sub Total	GST Code
HC- 6Hour	Hillary Challenge 6 Hour Event Ben Home	1	1	\$434.78	\$434.78	S15
	Please pay by the 20th March					

POSTED

Amount	\$500
Invoice No	89565
Invoice Date	18/2
Invoice To	JA
Invoice From	
Invoice By	

The Balance of this invoice is DUE PRIOR to the date of the course starting

Please Direct Credit Bank Account 02-0470-0043603-025.

Reference: 41275EV

Subtotal:	\$434.78
Total GST:	\$65.22
Total:	\$500.00
Less Payment Made:	\$0.00
Balance:	\$500.00

#### REMITTANCE ADVICE

Hillary Outdoors Education Trust  
PO Box 32482  
Devonport  
Auckland 0744

Invoice No: 41275EV

Customer Code: \*None

Amount Paid: \$.....



Mackenzie College

Period ending: 28 February 2019

**Mackenzie College**Statement of Financial Position  
For the period ending: 28 February 2019**Summary**

<b>Current Assets</b>				
Group	This Year To Date	Last Year to February	Last Year End	
Cash & Deposits	245,904.00	249,192.42	184,198.87	
Current Assets	18,179.96	107,490.13	19,771.06	
Investments	555,850.58	542,439.92	555,850.58	
<b>Total Current Assets</b>	<b>819,934.54</b>	<b>899,122.47</b>	<b>759,820.51</b>	
<b>less Current Liabilities</b>				
Group	This Year To Date	Last Year to February	Last Year End	
Accounts Payable	16,921.63	137,089.01	19,875.63	
GST Payable / (Due)	12,658.31	10,060.58	(6,432.09)	
Income in Advance	52,757.34	52,113.25	8,759.64	
Homeslays	0.00	0.00	0.00	
Provn Cyclical Mice - Current	30,258.00	30,258.00	30,258.00	
Finance Lease - Current	31,867.04	31,380.85	31,867.04	
MOE Property Projects	(103,816.46)	(74,643.30)	(83,753.41)	
COL Cluster	5,645.87	0.00	2,095.44	
<b>Total Current Liabilities</b>	<b>46,291.73</b>	<b>186,258.39</b>	<b>2,670.25</b>	
<b>Net Working Capital</b>	<b>773,642.81</b>	<b>712,864.08</b>	<b>757,150.26</b>	
<b>add Non Current Assets</b>				
Group	This Year To Date	Last Year to February	Last Year End	
Fixed Assets - Prior Years	2,063,171.65	2,061,177.76	2,061,177.76	
Accumulated Depreciation	(958,931.13)	(958,931.18)	(958,931.18)	
Asset Additions - Current Year	63,056.68	702.14	59,563.02	
Est Depreciation Current Year	(87,500.00)	(12,500.00)	(75,000.00)	

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Mackenzie College

Period ending: 28 February 2019

<b>Total Non Current Assets</b>	1,079,757.15	1,090,448.72	1,086,809.60
<b>less Non Current Liabilities</b>			
<b>Group</b>	<b>This Year To Date</b>	<b>Last Year to February</b>	<b>Last Year End</b>
Finance Lease - Term	34,529.04	47,063.90	34,529.04
Prawn Cyclical Mice - Term	105,250.00	81,250.00	101,250.00
<b>Total Non Current Liabilities</b>	<b>139,779.04</b>	<b>128,333.90</b>	<b>135,779.04</b>
<b>Net Assets</b>	<b>1,713,660.92</b>	<b>1,674,976.90</b>	<b>1,708,160.82</b>
<b>Represented by</b>	<b>This Year To Date</b>	<b>Last Year to February</b>	<b>Last Year End</b>
Opening Equity	1,711,040.71	1,671,254.88	1,671,254.88
Additions to Equity	0.00	0.00	0.00
Operating surplus / (deficit)	5,480.10	3,724.02	39,785.83
<b>Public Equity</b>	<b>1,716,520.81</b>	<b>1,674,978.90</b>	<b>1,711,040.71</b>

**Detail****Cash and Cash Equivalents**

<b>Cash &amp; Deposits</b>	<b>This Year To Date</b>	<b>Last Year to February</b>	<b>Last Year End</b>
<b>Account</b>			
Cheque Account	140,270.98	94,445.56	78,565.85
Unpresented Cheque at Conversion	0.00	(550.00)	0.00
On Call Account	105,360.54	155,360.54	105,360.54
Mastercard - JFR Reid	272.48	(63.68)	272.48
<b>Total Cash &amp; Deposits</b>	<b>245,904.00</b>	<b>249,192.42</b>	<b>184,198.87</b>
<b>Total Cash and Cash Equivalents</b>	<b>245,904.00</b>	<b>249,192.42</b>	<b>184,198.87</b>

**Accounts Receivable**

<b>Current Assets</b>	<b>This Year To Date</b>	<b>Last Year to February</b>	<b>Last Year End</b>
<b>Account</b>			
Accounts Receivable	60.00	747.50	1,651.10

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## Mackenzie College

Period ending: 28 February 2019

Stock on Hand	0.00	0.00	0.00
Income Accrued	0.00	443.78	0.00
Prepayments	16,860.96	5,485.64	16,860.96
Sat Grant Due	0.00	99,554.21	0.00
Banked staffing debtor	1,259.00	1,259.00	1,259.00

<b>Total Current Assets</b>	<b>18,179.96</b>	<b>107,490.13</b>	<b>19,771.06</b>
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<b>Total Accounts Receivable</b>	<b>18,179.96</b>	<b>107,490.13</b>	<b>19,771.06</b>
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**Investments****Investments**

Account	This Year To Date	Last Year to February	Last Year End
Term Deposit #0001	136,296.33	133,051.30	136,296.33
Term Deposit #0002	419,554.25	409,388.62	419,554.25

<b>Total Investments</b>	<b>555,850.58</b>	<b>542,439.92</b>	<b>555,850.58</b>
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<b>Total Investments</b>	<b>555,850.58</b>	<b>542,439.92</b>	<b>555,850.58</b>
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**Accounts Payable****Accounts Payable**

Account	This Year To Date	Last Year to February	Last Year End
Leave liability	3,630.00	3,630.00	3,630.00
PayrollAccrued	0.00	100,864.71	0.00
Accounts Payable	13,057.49	26,391.86	16,011.49
Expenses Due	0.00	5,952.40	0.00
KAMAR Clearing Account	0.00	0.00	0.00
Staff Social Club	193.05	235.05	193.05
Common Room Bond	0.00	0.00	0.00
Locker Bond	41.08	15.00	41.08
Rounding	0.01	(0.01)	0.01

<b>Total Accounts Payable</b>	<b>16,921.63</b>	<b>137,089.01</b>	<b>19,875.63</b>
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<b>Total Accounts Payable</b>	<b>16,921.63</b>	<b>137,089.01</b>	<b>19,875.63</b>
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**GST Payable**

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Mackenzie College

Period ending: 28+february-2019

**GST Payable / (Due)**

Account	This Year To Date	Last Year to February	Last Year End
GST Yr End Adj	0.00	(776.40)	0.00
GST	12,658.31	10,836.98	(6,432.09)
<b>Total GST Payable / (Due)</b>	<b>12,658.31</b>	<b>10,060.58</b>	<b>(6,432.09)</b>
<b>Total GST Payable</b>	<b>12,658.31</b>	<b>10,060.58</b>	<b>(6,432.09)</b>

**Revenue Received in Advance****Income In Advance**

Account	This Year To Date	Last Year to February	Last Year End
Rev in Advance	47,125.58	45,653.69	(0.02)
Rev in Adv SMS	4,563.86	3,634.56	6,550.89
Sailing	0.00	0.00	0.00
Mountain Bike Riding	2,825.00	2,825.00	2,825.00
Hillary Challenge	(1,757.10)	0.00	(616.23)
<b>Total Income in Advance</b>	<b>52,757.34</b>	<b>52,113.25</b>	<b>8,759.64</b>

**Homeslays**

Account	This Year To Date	Last Year to February	Last Year End
Homeslay	0.00	0.00	0.00
Intl Students	0.00	0.00	0.00
<b>Total Homeslays</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenue Received in Advance</b>	<b>52,757.34</b>	<b>52,113.25</b>	<b>8,759.64</b>

**Provision for Cyclical Maintenance - Current****Provn Cyclical Mtce - Current**

Account	This Year To Date	Last Year to February	Last Year End
Cyclical Mtce - current portion	30,258.00	30,258.00	30,258.00

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Mackenzie College

Period ending: 28-February-2019

**Total Proven Cyclical Mice - Current**

30,258.00

30,258.00

30,258.00

**Total Provision for Cyclical Maintenance - Current**

30,258.00

30,258.00

30,258.00

**Finance Lease Liability - Current Portion****Finance Lease - Current**

Account	This Year To Date	Last Year to February	Last Year End
TELA Current School	911.19	958.47	911.19
TELA Current MOE	2,327.34	2,829.36	2,327.34
TELA Current Unincurred Int	(423.20)	(452.24)	(423.20)
HP Lease - current	2,816.64	2,816.64	2,816.64
HP Lease Unincurred Current	(130.85)	(130.85)	(130.85)
Current H/P Heartland	13,560.00	13,560.00	13,560.00
Equico Lease Current	14,128.56	14,128.56	14,128.56
Equico Lease U/I Current	(1,322.64)	(2,329.09)	(1,322.64)
<b>Total Finance Lease - Current</b>	<b>31,867.04</b>	<b>31,380.85</b>	<b>31,867.04</b>
<b>Total Finance Lease Liability - Current Portion</b>	<b>31,867.04</b>	<b>31,380.85</b>	<b>31,867.04</b>

**Funds Held for Capital Works Projects****MOE Property Projects**

Account	This Year To Date	Last Year to February	Last Year End
MOE B Block Refurbishment	(98,656.35)	(74,643.30)	(78,593.30)
MOE SEG ROOM	0.00	0.00	0.00
MOE SYA Boiler	0.00	0.00	0.00
MOE SYA SERVER	0.00	0.00	0.00
MOE Property Plans	(5,100.11)	0.00	(5,160.11)
<b>Total MOE Property Projects</b>	<b>(103,616.46)</b>	<b>(74,643.30)</b>	<b>(83,753.41)</b>
<b>Total Funds Held for Capital Works Projects</b>	<b>(103,616.46)</b>	<b>(74,643.30)</b>	<b>(83,753.41)</b>

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Mackenzie College

Period ending: 28 February 2019

## Other Current Liabilities

COL Cluster	Account	This Year To Date	Last Year to February	Last Year End
COL Cluster	COL Cluster Income	6,550.43	0.00	3,000.00
	COL Cluster Expenses	(904.56)	0.00	(904.56)
	Total COL Cluster	5,645.87	0.00	2,095.44
	Total Other Current Liabilities	5,645.87	0.00	2,095.44

## Property, Plant and Equipment

Fixed Assets - Prior Years	Account	This Year To Date	Last Year to February	Last Year End
Fixed Assets - Prior Years	Land	27,588.89	27,588.89	27,588.89
	Buildings	995,850.92	995,850.92	995,850.92
	Furn/Fittings	157,363.87	157,363.87	157,363.87
	Motor Vehicles	38,333.33	38,333.33	38,333.33
	Plant & Machin	131,803.63	131,803.63	131,803.63
	Library	179,362.51	177,368.62	177,368.62
	Leased equipment	124,436.20	124,436.20	124,436.20
	Elec Equipment	98,876.57	98,876.57	98,876.57
	Sports Equip	31,755.69	31,755.69	31,755.69
	Minor Equip	260.00	260.00	260.00
	Computer Equipment	155,588.93	155,588.93	155,588.93
	Struct Improve	60,950.00	60,950.00	60,950.00
	Music	16,680.00	16,680.00	16,680.00
	OE Equipment	44,321.11	44,321.11	44,321.11
	Total Fixed Assets - Prior Years	2,063,177.65	2,061,177.76	2,061,177.76
	Accumulated Depreciation			
	Account	This Year To Date	Last Year to February	Last Year End

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## Mackenzie College

Period ending: 28 February 2019

ACDP Buildings	(240,448.14)	(240,448.14)	(240,448.14)
ACDP Furn/Fit	(117,227.92)	(117,227.92)	(117,227.92)
ACDP Motor Veh	(33,533.36)	(33,533.36)	(33,533.36)
ACDP Pla & Mac	(109,913.27)	(109,913.27)	(109,913.27)
ACDP Library	(101,516.11)	(101,516.11)	(101,516.11)
ACDP Leased Assets	(41,639.12)	(41,639.12)	(41,639.12)
ACDP Elec Equi	(89,922.61)	(89,922.61)	(89,922.61)
ACDP Sports Eq	(27,074.66)	(27,074.66)	(27,074.66)
ACDP Comp Equipment	(125,416.70)	(125,416.70)	(125,416.70)
ACDP Struct Im	(15,146.63)	(15,146.63)	(15,146.63)
ACDP Music	(16,680.00)	(16,680.00)	(16,680.00)
ACDP OE Equipment	(40,412.66)	(40,412.66)	(40,412.66)
<b>Total Accumulated Depreciation</b>	<b>(958,931.18)</b>	<b>(958,931.18)</b>	<b>(958,931.18)</b>
<b>Asset Additions - Current Year</b>			
<b>Account</b>	<b>This Year To Date</b>	<b>Last Year To February</b>	<b>Last Year End</b>

ADDS Buildings	0.00	0.00	0.00
ADDS Furn/Fit	18,135.32	0.00	17,077.06
ADDS Motor Veh	0.00	0.00	0.00
ADDS Plant & M	0.00	0.00	0.00
ADDS Elec Equi	2,435.40	0.00	0.00
ADDS Computer Equipment	874.04	0.00	874.04
ADDS Sports Eq	34,789.00	0.00	34,789.00
ADDS-Assets funded by Tekapo 10	521.74	0.00	521.74
ADDS Minor Equ	2,993.30	702.14	2,993.30
ADDS OE/OP Equ	3,307.88	0.00	3,307.88
ADDS-STAR funded assets	0.00	0.00	0.00
ADDS F&E Funded Assets	0.00	0.00	0.00
<b>Total Asset Additions - Current Year</b>	<b>53,615.56</b>	<b>702.14</b>	<b>59,563.02</b>
<b>Est Depreciation Current Year</b>			
<b>Account</b>	<b>This Year To Date</b>	<b>Last Year To February</b>	<b>Last Year End</b>

Mackenzie College

Period ending: 28-February-2019

ACPD Estimate (for journals)

(87,500.00)

(12,500.00)

(75,000.00)

Total Est Depreciation Current Year

(87,500.00)

(12,500.00)

(75,000.00)

Total Property, Plant and Equipment

1,079,797.15

1,030,448.72

1,086,909.60

**Provision for Cyclical****Maintenance - Term****Finance Lease - Term****Account**

This Year To Date

This Year To Date

Last Year to February

Last Year End

TELA Term School

924.32

790.08

924.32

TELA Term MOE

2,215.00

2,067.34

2,215.00

TELA Term Unincurred Int

(237.07)

(206.23)

(237.07)

Lease HP Term

0.00

0.00

0.00

Lease HP Unincurred Term

0.00

0.00

0.00

Term H/P Heartland

22,600.00

22,600.00

22,600.00

Equico Lease Term

9,352.84

23,481.40

9,352.84

Equico Lease UI Term

(326.05)

(1,648.69)

(326.05)

Total Finance Lease - Term

34,529.04

47,083.90

34,529.04

**Provn Cyclical Mice - Term****Account**

This Year To Date

This Year To Date

Last Year to February

Last Year End

Cyclical mic - term

105,250.00

81,250.00

101,250.00

Use of Provision

0.00

0.00

0.00

Total Provn Cyclical Mice - Term

105,250.00

81,250.00

101,250.00

Total Provision for Cyclical

139,779.04

128,333.90

135,779.04

Maintenance - Term

**Equity****Equity**

This Year To Date

This Year To Date

Last Year to February

Last Year End

Opening Equity

1,711,040.71

1,671,254.88

1,671,254.88

Additions to Equity

0.00

0.00

0.00

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Mackenzie College

Operating surplus / (deficit)

5,480.10

3,724.02

39,785.83

Public Equity

1,716,320.81

1,674,978.90

1,711,040.71

Period ending: 28 February 2019

**5.12 9. MACKENZIE-CAVE HOCKEY CLUB****File Reference:** NA**Author:** Charlotte Borrell, Committee Administrator**Authoriser:** Suzette van Aswegen, Chief Executive Officer**Attachments:** 1. 9. Mackenzie-Cave Hockey Club [↓](#) **STAFF RECOMMENDATIONS**

That the grant application be considered.

GARTH NIXON

**GROUP MANAGER COMMUNITY FACILITIES**

(9)



MACKENZIE DISTRICT COUNCIL

## Sport NZ Rural Travel Fund Application Form 2019

**A. Details**

Name of organisation:	MACKENZIE / CAVE HOCKEY CLUB.		
Contact person:	Jo Hurst.		
Postal address:	1404 Fairlie - Tekapo Road, RD 17, Fairlie.		
PO Box address:			
Telephone:	03 685 8681	Email:	jo.buster4@gmail.com.

**B. Contact Names (please provide)**

1. Name:	Jo Hurst	Phone:	03 685 8681
2. Name:	Jo Parke	Phone:	027 4130160.

**C. Organisation Details**

1. How many members belong to your club/organisation?	29
2. Are you a club or a school?	CLUB.
3. Will the travel subsidy benefit participants aged between 5 and 19?	If so, how many participants: 55
4. How many participants are aged between 5-12 years:	40
5. How many participants are aged between 13-19 years:	15
6. Does your application involve a partnership with a local school?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No

7. What is this funding going to be used for? (Briefly explain):

Help parents cover the cost of transporting their children to practices in Fairlie and to the games, held in Timaru each week, for 15 weeks. The majority live rurally, so this can amount to 240 km each <sup>per</sup> week.

8. What percentage of your members live in the Mackenzie District?

100%

#### D. Financial Details

1. Are you registered for GST?	<input type="checkbox"/> Yes / <input checked="" type="checkbox"/> No	
If yes, GST No.:		
2. How much money are you applying for?	Sport NZ funding:	\$ 2000.00
Average of 185 km each @ \$0.62 = \$115 per week, for 15 weeks = \$1725, for 34 families this amounts to \$58497 spent in total by parents for the season.	Other funders:	\$ —
	Parents Your contribution:	\$
	Total:	\$2000.00.

3. Have you applied to any other organisation for funding and if so what was the result (briefly explain) - refer to Table 1 below. no.

Table 1

Organisation - (including other councils)	Amount requested (\$)	Results date (if known)

4. Do you have endorsement of your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body)


☐ Yes / ☐ No


Briefly explain and attach evidence of this:

## F. Declaration

We hereby declare that the information supplied here on behalf of our organisation is correct?

We consent to the Mackenzie District Council collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.

Name:	Jo Pauke		
Position in Organisation / Title:	Treasurer Mackenzie/Cave.		
Signature:		Date:	6/4/19

Name:	Annabel Mackenzie		
Position in Organisation / Title:	Resident Mackenzie/Cave		
Signature:		Date:	2.4.19

Please attach:

1. A balance sheet from your organisation (i.e. financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

Checklist:

1. Have you answered every question?
2. Have you attached the relevant documents with your application?
3. Send your application form with the relevant documents to:

Charlotte Borrell  
Mackenzie District Council  
PO Box 52, Fairlie 7949

or

[Charlotte@mackenzie.govt.nz](mailto:Charlotte@mackenzie.govt.nz)  
by 5.00 pm on Friday, April 12, 2019

## Mackenzie Cave Hockey Club

For the Year ended 31 December 2018

<b>Bank balance 1 January 2018</b>		<b>\$2750.59</b>
<b><u>Income</u></b>		
Player subs	5350.00	
Donations/Sponsorship	655.00	
Grants	1500.00	
Fundraising (Net)	620.00	
Sock & M/Guard Sales	235.00	
Hoodie's	687.35	
Interest Received	2.58	
<b>TOTAL INCOME</b>		<b>\$9049.93</b>
<b><u>Expenditure</u></b>		
Affiliation fees	4550.00	
Turf fees	160.00	
Uniform	1882.01	
Umpire levy	0.00	
Equipment	335.00	
Turf signage sponsorship	287.50	
Engraving/prizegiving	299.00	
Petrol Vouchers	0.00	
Advertising	0.00	
Fundraising	0.00	
Bank Fees	0.00	
<b>TOTAL EXPENDITURE</b>		<b>\$7513.51</b>
<b>Balance for the year</b>		<b>\$1536.42</b>
<b>Bank balance 31 December 2018</b>		<b>\$4287.01</b>