

Fairlie Community Board Township Projects For The Period Ended 31 December 2023

Date	Organisation	Amount
1/07/2023	New financial year 2023/24	\$ 40,000.00
	Carry Forward from 2022/23 year	\$ 51,215.47
	Expenditure to date:	
3/08/2023	2x Deciduous trees for Village Green (committed)	\$ 2,000.00
30/11/2023	Supply and plant memorial tree for Les Blacklock	\$ 659.20
14/12/2023	2x picnic tables, 1x seat, refurbish 4x picnic tables (committed)	\$ 7,565.00
14/12/2023	Plaque for Dog Park (committed)	\$ 140.00
	Balance remaining	\$ 80,851.27

Council have agreed to debt fund \$22,000 towards the Cemetery Memorial Wall

Grant Allocations For The Period Ended 31 December 2023

Date	Organisation	Amount
1/07/2023	New financial year 2023/24	\$ 2,000.00
	Carry Forward from 2022/23 year	\$ 650.88
	Expenditure to date:	
17/08/2023	Fairlie Primary School - Hall Hire (Miss Mackenzie fundraiser)	\$ 250.00
14/12/2023	Community Enhancement Board - Xmas Tree	\$ 217.39
14/12/2023	Mackenzie Heritage Museum - Hamilton Jet Display	\$ 217.39
14/12/2023	Mackenzie Heritage Museum - Christmas at the Museum	\$ 217.39
14/12/2023	Mackenzie Heritage Museum - New Year's Day Parade	\$ 217.39
14/12/2023	Mackenzie Archives - Laptop	\$ 250.00
	Balance remaining	\$ 1,281.32

* Maximum of \$250 can be allocated per grant application